

Fiscal Year 2024	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Financial Results(NTD mns)													
Pax Revenue	9,234	9,644	8,987	8,929	8,164	9,501	9,752	9,269	7,845	8,492	8,457	9,146	107,420
Cargo Revenue	4,010	3,635	4,603	4,682	5,021	5,002	5,177	5,283	5,248	5,720	5,840	6,224	60,444
Other Revenue	470	447	563	657	586	548	661	605	659	624	769	729	7,318
Operating Revenue	13,714	13,725	14,153	14,268	13,770	15,052	15,590	15,158	13,752	14,835	15,066	16,099	175,182
Operational Results													
Pax Number	938,391	972,179	1,034,059	979,901	913,332	961,562	971,721	980,854	837,545	928,263	942,964	1,003,651	11,464,422
RPK (mns.)	3,098	3,023	3,296	3,145	3,006	3,169	3,237	3,265	2,818	3,024	3,000	3,184	37,267
ASK (mns.)	4,035	3,803	4,006	3,871	3,983	3,869	3,973	3,999	3,884	4,003	3,870	4,080	47,375
Passenger Load Factor	76.8%	79.5%	82.3%	81.3%	75.5%	81.9%	81.5%	81.6%	72.6%	75.6%	77.5%	78.1%	78.7%
Passenger Yield (TWD/RPK)	2.98	3.19	2.73	2.84	2.72	3.00	3.01	2.84	2.78	2.81	2.82	2.87	2.88
FRTK (mns.)	400	386	442	423	445	432	454	444	443	469	473	474	5,285
FATK (mns.)	610	575	632	623	636	596	633	646	658	711	697	720	7,736
Cargo Load Factor	65.5%	67.1%	69.9%	68.0%	70.0%	72.5%	71.7%	68.7%	67.3%	66.0%	67.8%	65.9%	68.3%
Cargo Yield (TWD/FRTK)	10.03	9.42	10.42	11.06	11.28	11.58	11.40	11.91	11.85	12.19	12.35	13.12	11.44

Fiscal Year 2023	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Financial Results(NTD mns)													
Pax Revenue	7,748	6,052	7,296	8,100	7,639	10,707	9,579	9,199	7,901	8,690	7,708	8,440	99,059
Cargo Revenue	5,244	4,811	5,559	4,853	4,446	4,252	4,168	4,247	4,622	4,752	4,743	5,154	56,852
Other Revenue	359	355	531	415	489	467	486	611	463	492	585	512	5,765
Operating Revenue	13,351	11,217	13,386	13,368	12,575	15,426	14,233	14,058	12,987	13,933	13,036	14,106	161,676
Operational Results													
Pax Number	590,698	574,002	722,271	797,315	765,215	856,661	897,323	910,040	800,189	896,036	867,880	918,929	9,596,559
RPK (mns.)	2,296	2,114	2,616	2,778	2,726	3,023	3,168	3,186	2,908	3,082	2,884	3,027	33,808
ASK (mns.)	3,173	2,945	3,375	3,538	3,653	3,624	3,777	3,806	3,702	3,857	3,773	4,015	43,237
Passenger Load Factor	72.4%	71.8%	77.5%	78.5%	74.6%	83.4%	83.9%	83.7%	78.6%	79.9%	76.4%	75.4%	78.2%
Passenger Yield (TWD/RPK)	3.37	2.86	2.79	2.92	2.80	3.54	3.02	2.89	2.72	2.82	2.67	2.79	2.93
FRTK (mns.)	423	418	488	459	456	461	465	442	451	449	396	429	5,337
FATK (mns.)	634	600	712	706	712	686	673	665	668	656	577	632	7,920
Cargo Load Factor	66.7%	69.7%	68.5%	65.1%	64.0%	67.2%	69.1%	66.5%	67.6%	68.5%	68.6%	67.9%	67.4%
Cargo Yield (TWD/FRTK)	12.41	11.51	11.40	10.56	9.75	9.22	8.96	9.61	10.24	10.58	11.98	12.01	10.65

YoY	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Financial Results													
Pax Revenue	19.2%	59.4%	23.2%	10.2%	6.9%	-11.3%	1.8%	0.8%	-0.7%	-2.3%	9.7%	8.4%	8.4%
Cargo Revenue	-23.5%	-24.4%	-17.2%	-3.5%	12.9%	17.6%	24.2%	24.4%	13.5%	20.4%	23.1%	20.8%	6.3%
Other Revenue	30.9%	26.0%	6.1%	58.3%	19.7%	17.5%	35.9%	-1.0%	42.2%	26.9%	31.5%	42.4%	26.9%
Operating Revenue	2.7%	22.4%	5.7%	6.7%	9.5%	-2.4%	9.5%	7.8%	5.9%	6.5%	15.6%	14.1%	8.4%
Operational Results													
Pax Number	58.9%	69.4%	43.2%	22.9%	19.4%	12.2%	8.3%	7.8%	4.7%	3.6%	8.7%	9.2%	19.5%
RPK (mns.)	34.9%	43.0%	26.0%	13.2%	10.3%	4.8%	2.2%	2.5%	-3.1%	-1.9%	4.0%	5.2%	10.2%
ASK (mns.)	27.2%	29.2%	18.7%	9.4%	9.0%	6.8%	5.2%	5.1%	4.9%	3.8%	2.6%	1.6%	9.6%
Passenger Load Factor	4.4 ppt	7.7 ppt	4.8 ppt	2.8 ppt	0.9 ppt	-1.5 ppt	-2.4 ppt	-2.1 ppt	-6 ppt	-4.4 ppt	1.1 ppt	2.7 ppt	0.5 ppt
Passenger Yield (TWD/RPK)	-11.7%	11.5%	-2.3%	-2.6%	-3.1%	-15.4%	-0.4%	-1.7%	2.5%	-0.4%	5.5%	3.0%	-1.6%
FRTK (mns.)	-5.4%	-7.7%	-9.4%	-7.8%	-2.4%	-6.3%	-2.3%	0.4%	-1.9%	4.4%	19.5%	10.5%	-1.0%
FATK (mns.)	-3.7%	-4.1%	-11.2%	-11.8%	-10.7%	-13.1%	-5.9%	-2.9%	-1.5%	8.3%	20.8%	13.8%	-2.3%
Cargo Load Factor	-1.2 ppt	-2.6 ppt	1.4 ppt	2.9 ppt	6 ppt	5.3 ppt	2.6 ppt	2.2 ppt	-0.3 ppt	-2.5 ppt	-0.8 ppt	-2 ppt	0.9 ppt
Cargo Yield (TWD/FRTK)	-19.2%	-18.1%	-8.7%	4.7%	15.7%	25.5%	27.2%	23.9%	15.7%	15.3%	3.1%	9.3%	7.4%