CHINA AIRLINES

Monthly Financial and Operational Results

Fiscal Year 2026	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Financial Results(NTD mns)													
Pax Revenue	8,887	9,827											18,713
Cargo Revenue	5,357	4,803											10,160
Other Revenue	726	634											1,360
Operating Revenue	**14,969**	**15,264**											**30,233**
Operational Results													
Pax Number	1,031,537	985,266											2,016,803
RPK (mns.)	3,273	3,076											6,349
ASK (mns.)	4,063	3,656											7,720
Passenger Load Factor	***80.6%***	***84.1%***											***82.2%***
Passenger Yield (TWD/RPK)	***2.72***	***3.19***											***2.95***
FRTK (mns.)	456	433											889
FATK (mns.)	715	649											1,363
Cargo Load Factor	***63.9%***	***66.7%***											***65.2%***
Cargo Yield (TWD/FRTK)	***11.74***	***11.09***											***11.43***

Fiscal Year 2025	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Financial Results(NTD mns)													
Pax Revenue	10,640	8,292											18,932
Cargo Revenue	5,254	4,502											9,756
Other Revenue	706	758											1,464
Operating Revenue	**16,600**	**13,552**											**30,152**
Operational Results													
Pax Number	1,027,372	911,529											1,938,901
RPK (mns.)	3,380	2,875											6,255
ASK (mns.)	4,104	3,667											7,771
Passenger Load Factor	***82.3%***	***78.4%***											***80.5%***
Passenger Yield (TWD/RPK)	***3.15***	***2.88***											***3.03***
FRTK (mns.)	429	391											820
FATK (mns.)	689	605											1,295
Cargo Load Factor	***62.2%***	***64.6%***											***63.3%***
Cargo Yield (TWD/FRTK)	***12.24***	***11.52***											***11.90***

YoY	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Financial Results													
Pax Revenue	-16.5%	18.5%											-1.2%
Cargo Revenue	2.0%	6.7%											4.1%
Other Revenue	2.9%	-16.4%											-7.1%
Operating Revenue	**-9.8%**	**12.6%**											**0.3%**
Operational Results													
Pax Number	0.4%	8.1%											4.0%
RPK (mns.)	-3.2%	7.0%											1.5%
ASK (mns.)	-1.0%	-0.3%											-0.7%
Passenger Load Factor	***-1.8 ppt***	***5.7 ppt***											***1.8 ppt***
Passenger Yield (TWD/RPK)	***-13.8%***	***10.8%***											***-2.6%***
FRTK (mns.)	6.3%	10.8%											8.5%
FATK (mns.)	3.7%	7.2%											5.3%
Cargo Load Factor	***1.6 ppt***	***2.2 ppt***											***1.9 ppt***
Cargo Yield (TWD/FRTK)	***-4.1%***	***-3.7%***											***-4.0%***