CHINA AIRLINES

# Monthly Financial and Operational Results

| Fiscal Year 2026 | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | YTD |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Financial Results(NTD mns)** | | | | | | | | | | | | | |
| Pax Revenue | 8,887 | | | | | | | | | | | | 8,887 |
| Cargo Revenue | 5,357 | | | | | | | | | | | | 5,357 |
| Other Revenue | 726 | | | | | | | | | | | | 726 |
| **Operating Revenue** | **14,969** | | | | | | | | | | | | **14,969** |
| **Operational Results** | | | | | | | | | | | | | |
| Pax Number | 1,031,537 | | | | | | | | | | | | 1,031,537 |
| RPK (mns.) | 3,273 | | | | | | | | | | | | 3,273 |
| ASK (mns.) | 4,063 | | | | | | | | | | | | 4,063 |
| ***Passenger Load Factor*** | ***80.6%*** | | | | | | | | | | | | ***80.6%*** |
| ***Passenger Yield (TWD/RPK)*** | ***2.72*** | | | | | | | | | | | | ***2.72*** |
| FRTK (mns.) | 456 | | | | | | | | | | | | 456 |
| FATK (mns.) | 715 | | | | | | | | | | | | 715 |
| ***Cargo Load Factor*** | ***63.9%*** | | | | | | | | | | | | ***63.9%*** |
| ***Cargo Yield (TWD/FRTK)*** | ***11.74*** | | | | | | | | | | | | ***11.74*** |

| Fiscal Year 2025 | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | YTD |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Financial Results(NTD mns)** | | | | | | | | | | | | | |
| Pax Revenue | 10,640 | | | | | | | | | | | | 10,640 |
| Cargo Revenue | 5,254 | | | | | | | | | | | | 5,254 |
| Other Revenue | 706 | | | | | | | | | | | | 706 |
| **Operating Revenue** | **16,600** | | | | | | | | | | | | **16,600** |
| **Operational Results** | | | | | | | | | | | | | |
| Pax Number | 1,027,372 | | | | | | | | | | | | 1,027,372 |
| RPK (mns.) | 3,380 | | | | | | | | | | | | 3,380 |
| ASK (mns.) | 4,104 | | | | | | | | | | | | 4,104 |
| ***Passenger Load Factor*** | ***82.3%*** | | | | | | | | | | | | ***82.3%*** |
| ***Passenger Yield (TWD/RPK)*** | ***3.15*** | | | | | | | | | | | | ***3.15*** |
| FRTK (mns.) | 429 | | | | | | | | | | | | 429 |
| FATK (mns.) | 689 | | | | | | | | | | | | 689 |
| ***Cargo Load Factor*** | ***62.2%*** | | | | | | | | | | | | ***62.2%*** |
| ***Cargo Yield (TWD/FRTK)*** | ***12.24*** | | | | | | | | | | | | ***12.24*** |

| YoY | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | YTD |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Financial Results** | | | | | | | | | | | | | |
| Pax Revenue | -16.5% | | | | | | | | | | | | -16.5% |
| Cargo Revenue | 2.0% | | | | | | | | | | | | 2.0% |
| Other Revenue | 2.9% | | | | | | | | | | | | 2.9% |
| ***Operating Revenue*** | ***-9.8%*** | | | | | | | | | | | | ***-9.8%*** |
| **Operational Results** | | | | | | | | | | | | | |
| Pax Number | 0.4% | | | | | | | | | | | | 0.4% |
| RPK (mns.) | -3.2% | | | | | | | | | | | | -3.2% |
| ASK (mns.) | -1.0% | | | | | | | | | | | | -1.0% |
| ***Passenger Load Factor*** | ***-1.8 ppt*** | | | | | | | | | | | | ***-1.8 ppt*** |
| ***Passenger Yield (TWD/RPK)*** | ***-13.8%*** | | | | | | | | | | | | ***-13.8%*** |
| FRTK (mns.) | 6.3% | | | | | | | | | | | | 6.3% |
| FATK (mns.) | 3.7% | | | | | | | | | | | | 3.7% |
| ***Cargo Load Factor*** | ***1.6 ppt*** | | | | | | | | | | | | ***1.6 ppt*** |
| ***Cargo Yield (TWD/FRTK)*** | ***-4.1%*** | | | | | | | | | | | | ***-4.1%*** |