

Monthly Financial and Operational Results

Fiscal Year 2025	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Financial Results(NTD mns)													
Pax Revenue	10,640	8,292	8,270	9,003	8,278	8,612	8,849	8,593	7,193	9,082	8,151		94,963
Cargo Revenue	5,254	4,502	5,876	5,741	5,359	5,310	5,612	5,509	5,355	5,535	6,160		60,213
Other Revenue	706	758	719	767	591	550	711	537	1,012	693	592		7,637
Operating Revenue	16,600	13,552	14,866	15,511	14,228	14,472	15,172	14,639	13,560	15,309	14,903		162,813
Operational Results													
Pax Number	1,027,372	911,529	964,614	1,010,612	951,616	954,093	975,237	1,011,411	839,534	1,037,401	1,009,669		10,693,088
RPK (mns.)	3,380	2,875	3,084	3,217	3,055	3,104	3,162	3,209	2,636	3,220	3,109		34,051
ASK (mns.)	4,104	3,667	3,950	3,958	4,043	3,958	4,069	4,048	3,778	4,039	3,925		43,538
Passenger Load Factor	82.3%	78.4%	78.1%	81.3%	75.6%	78.4%	77.7%	79.3%	69.8%	79.7%	79.2%		78.2%
Passenger Yield (TWD/RPK)	3.15	2.88	2.68	2.80	2.71	2.77	2.80	2.68	2.73	2.82	2.62		2.79
FRTK (mns.)	429	391	482	447	464	482	522	504	471	484	498		5,175
FATK (mns.)	689	605	704	685	701	705	745	744	713	725	722		7,739
Cargo Load Factor	62.2%	64.6%	68.5%	65.2%	66.2%	68.4%	70.0%	67.7%	66.1%	66.8%	69.0%		66.9%
Cargo Yield (TWD/FRTK)	12.24	11.52	12.18	12.85	11.56	11.01	10.76	10.93	11.36	11.43	12.36		11.64

Fiscal Year 2024	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Financial Results(NTD mns)													
Pax Revenue	9,234	9,644	8,987	8,929	8,164	9,501	9,752	9,269	7,845	8,492	8,457		98,274
Cargo Revenue	4,010	3,635	4,603	4,682	5,021	5,002	5,177	5,283	5,248	5,720	5,840		54,221
Other Revenue	470	447	563	657	586	548	661	605	659	624	769		6,589
Operating Revenue	13,714	13,725	14,153	14,268	13,770	15,052	15,590	15,158	13,752	14,835	15,066		159,084
Operational Results													
Pax Number	938,391	972,179	1,034,059	979,901	913,332	961,562	971,721	980,854	837,545	928,263	942,964		10,460,771
RPK (mns.)	3,098	3,023	3,296	3,145	3,006	3,169	3,237	3,265	2,818	3,024	3,000		34,082
ASK (mns.)	4,035	3,803	4,006	3,871	3,983	3,869	3,973	3,999	3,884	4,003	3,870		43,295
Passenger Load Factor	76.8%	79.5%	82.3%	81.3%	75.5%	81.9%	81.5%	81.6%	72.6%	75.6%	77.5%		78.7%
Passenger Yield (TWD/RPK)	2.98	3.19	2.73	2.84	2.72	3.00	3.01	2.84	2.78	2.81	2.82		2.88
FRTK (mns.)	400	386	442	423	445	432	454	444	443	469	473		4,811
FATK (mns.)	610	575	632	623	636	596	633	646	658	711	697		7,016
Cargo Load Factor	65.5%	67.1%	69.9%	68.0%	70.0%	72.5%	71.7%	68.7%	67.3%	66.0%	67.8%		68.6%
Cargo Yield (TWD/FRTK)	10.03	9.42	10.42	11.06	11.28	11.58	11.40	11.91	11.85	12.19	12.35		11.27

YoY	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Financial Results													
Pax Revenue	15.2%	-14.0%	-8.0%	0.8%	1.4%	-9.4%	-9.3%	-7.3%	-8.3%	6.9%	-3.6%		-3.4%
Cargo Revenue	31.0%	23.8%	27.7%	22.6%	6.7%	6.2%	8.4%	4.3%	2.0%	-3.2%	5.5%		11.1%
Other Revenue	50.0%	69.7%	27.7%	16.8%	1.0%	0.2%	7.7%	-11.2%	53.6%	11.0%	-23.0%		15.9%
Operating Revenue	21.0%	-1.3%	5.0%	8.7%	3.3%	-3.9%	-2.7%	-3.4%	-1.4%	3.2%	-1.1%		2.3%
Operational Results													
Pax Number	9.5%	-6.2%	-6.7%	3.1%	4.2%	-0.8%	0.4%	3.1%	0.2%	11.8%	7.1%		2.2%
RPK (mns.)	9.1%	-4.9%	-6.4%	2.3%	1.6%	-2.1%	-2.3%	-1.7%	-6.5%	6.5%	3.6%		-0.1%
ASK (mns.)	1.7%	-3.6%	-1.4%	2.3%	1.5%	2.3%	2.4%	1.2%	-2.7%	0.9%	1.4%		0.6%
Passenger Load Factor	5.6 ppt	-1.1 ppt	-4.2 ppt	0 ppt	0.1 ppt	-3.5 ppt	-3.8 ppt	-2.4 ppt	-2.8 ppt	4.2 ppt	1.7 ppt		-0.5 ppt
Passenger Yield (TWD/RPK)	5.6%	-9.6%	-1.6%	-1.4%	-0.2%	-7.4%	-7.1%	-5.7%	-2.0%	0.4%	-7.0%		-3.3%
FRTK (mns.)	7.3%	1.3%	9.2%	5.5%	4.2%	11.7%	14.9%	13.6%	6.4%	3.2%	5.4%		7.6%
FATK (mns.)	12.9%	5.3%	11.3%	10.0%	10.2%	18.3%	17.8%	15.3%	8.4%	2.0%	3.6%		10.3%
Cargo Load Factor	-3.3 ppt	-2.5 ppt	-1.4 ppt	-2.8 ppt	-3.8 ppt	-4.1 ppt	-1.7 ppt	-1 ppt	-1.2 ppt	0.8 ppt	1.2 ppt		-1.7 ppt
Cargo Yield (TWD/FRTK)	22.1%	22.3%	17.0%	16.2%	2.5%	-4.9%	-5.7%	-8.2%	-4.1%	-6.2%	0.1%		3.2%