

Fiscal Year 2025	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Financial Results(NTD mns)													
Pax Revenue	10,640	8,292	8,270	9,003	8,278	8,612	8,849	8,593	7,193				77,731
Cargo Revenue	5,254	4,502	5,876	5,741	5,359	5,310	5,612	5,509	5,355				48,518
Other Revenue	706	758	719	767	591	550	711	537	1,012				6,352
Operating Revenue	16,600	13,552	14,866	15,511	14,228	14,472	15,172	14,639	13,560				132,601
Operational Results													
Pax Number	1,027,372	911,529	964,614	1,010,612	951,616	954,093	975,237	1,011,411	839,534				8,646,018
RPK (mns.)	3,380	2,875	3,084	3,217	3,055	3,104	3,162	3,209	2,636				27,722
ASK (mns.)	4,104	3,667	3,950	3,958	4,043	3,958	4,069	4,048	3,778				35,575
Passenger Load Factor	82.3%	78.4%	78.1%	81.3%	75.6%	78.4%	77.7%	79.3%	69.8%				77.9%
Passenger Yield (TWD/RPK)	3.15	2.88	2.68	2.80	2.71	2.77	2.80	2.68	2.73				2.80
FRTK (mns.)	429	391	482	447	464	482	522	504	471				4,192
FATK (mns.)	689	605	704	685	701	705	745	744	713				6,292
Cargo Load Factor	62.2%	64.6%	68.5%	65.2%	66.2%	68.4%	70.0%	67.7%	66.1%				66.6%
Cargo Yield (TWD/FRTK)	12.24	11.52	12.18	12.85	11.56	11.01	10.76	10.93	11.36				11.57

Fiscal Year 2024	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Financial Results(NTD mns)													
Pax Revenue	9,234	9,644	8,987	8,929	8,164	9,501	9,752	9,269	7,845				81,325
Cargo Revenue	4,010	3,635	4,603	4,682	5,021	5,002	5,177	5,283	5,248				42,661
Other Revenue	470	447	563	657	586	548	661	605	659				5,196
Operating Revenue	13,714	13,725	14,153	14,268	13,770	15,052	15,590	15,158	13,752				129,182
Operational Results													
Pax Number	938,391	972,179	1,034,059	979,901	913,332	961,562	971,721	980,854	837,545				8,589,544
RPK (mns.)	3,098	3,023	3,296	3,145	3,006	3,169	3,237	3,265	2,818				28,058
ASK (mns.)	4,035	3,803	4,006	3,871	3,983	3,869	3,973	3,999	3,884				35,422
Passenger Load Factor	76.8%	79.5%	82.3%	81.3%	75.5%	81.9%	81.5%	81.6%	72.6%				79.2%
Passenger Yield (TWD/RPK)	2.98	3.19	2.73	2.84	2.72	3.00	3.01	2.84	2.78				2.90
FRTK (mns.)	400	386	442	423	445	432	454	444	443				3,868
FATK (mns.)	610	575	632	623	636	596	633	646	658				5,608
Cargo Load Factor	65.5%	67.1%	69.9%	68.0%	70.0%	72.5%	71.7%	68.7%	67.3%				69.0%
Cargo Yield (TWD/FRTK)	10.03	9.42	10.42	11.06	11.28	11.58	11.40	11.91	11.85				11.03

YoY	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Financial Results													
Pax Revenue	15.2%	-14.0%	-8.0%	0.8%	1.4%	-9.4%	-9.3%	-7.3%	-8.3%				-4.4%
Cargo Revenue	31.0%	23.8%	27.7%	22.6%	6.7%	6.2%	8.4%	4.3%	2.0%				13.7%
Other Revenue	50.0%	69.7%	27.7%	16.8%	1.0%	0.2%	7.7%	-11.2%	53.6%				22.3%
Operating Revenue	21.0%	-1.3%	5.0%	8.7%	3.3%	-3.9%	-2.7%	-3.4%	-1.4%				2.6%
Operational Results													
Pax Number	9.5%	-6.2%	-6.7%	3.1%	4.2%	-0.8%	0.4%	3.1%	0.2%				0.7%
RPK (mns.)	9.1%	-4.9%	-6.4%	2.3%	1.6%	-2.1%	-2.3%	-1.7%	-6.5%				-1.2%
ASK (mns.)	1.7%	-3.6%	-1.4%	2.3%	1.5%	2.3%	2.4%	1.2%	-2.7%				0.4%
Passenger Load Factor	5.6 ppt	-1.1 ppt	-4.2 ppt	0 ppt	0.1 ppt	-3.5 ppt	-3.8 ppt	-2.4 ppt	-2.8 ppt				-1.3 ppt
Passenger Yield (TWD/RPK)	5.6%	-9.6%	-1.6%	-1.4%	-0.2%	-7.4%	-7.1%	-5.7%	-2.0%				-3.3%
FRTK (mns.)	7.3%	1.3%	9.2%	5.5%	4.2%	11.7%	14.9%	13.6%	6.4%				8.4%
FATK (mns.)	12.9%	5.3%	11.3%	10.0%	10.2%	18.3%	17.8%	15.3%	8.4%				12.2%
Cargo Load Factor	-3.3 ppt	-2.5 ppt	-1.4 ppt	-2.8 ppt	-3.8 ppt	-4.1 ppt	-1.7 ppt	-1 ppt	-1.2 ppt				-2.3 ppt
Cargo Yield (TWD/FRTK)	22.1%	22.3%	17.0%	16.2%	2.5%	-4.9%	-5.7%	-8.2%	-4.1%				5.0%