

Fiscal Year 2025	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Financial Results(NTD mns)													
Pax Revenue	10,640	8,292	8,270	9,003	8,278	8,612	8,849	8,593	7,193	9,082			86,812
Cargo Revenue	5,254	4,502	5,876	5,741	5,359	5,310	5,612	5,509	5,355	5,535			54,053
Other Revenue	706	758	719	767	591	550	711	537	1,012	693			7,045
Operating Revenue	16,600	13,552	14,866	15,511	14,228	14,472	15,172	14,639	13,560	15,309			147,910
Operational Results													
Pax Number	1,027,372	911,529	964,614	1,010,612	951,616	954,093	975,237	1,011,411	839,534	1,037,401			9,683,419
RPK (mns.)	3,380	2,875	3,084	3,217	3,055	3,104	3,162	3,209	2,636	3,220			30,942
ASK (mns.)	4,104	3,667	3,950	3,958	4,043	3,958	4,069	4,048	3,778	4,039			39,614
Passenger Load Factor	82.3%	78.4%	78.1%	81.3%	75.6%	78.4%	77.7%	79.3%	69.8%	79.7%			78.1%
Passenger Yield (TWD/RPK)	3.15	2.88	2.68	2.80	2.71	2.77	2.80	2.68	2.73	2.82			2.81
FRTK (mns.)	429	391	482	447	464	482	522	504	471	484			4,676
FATK (mns.)	689	605	704	685	701	705	745	744	713	725			7,017
Cargo Load Factor	62.2%	64.6%	68.5%	65.2%	66.2%	68.4%	70.0%	67.7%	66.1%	66.8%			66.6%
Cargo Yield (TWD/FRTK)	12.24	11.52	12.18	12.85	11.56	11.01	10.76	10.93	11.36	11.43			11.56

Fiscal Year 2024	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Financial Results(NTD mns)													
Pax Revenue	9,234	9,644	8,987	8,929	8,164	9,501	9,752	9,269	7,845	8,492			89,817
Cargo Revenue	4,010	3,635	4,603	4,682	5,021	5,002	5,177	5,283	5,248	5,720			48,381
Other Revenue	470	447	563	657	586	548	661	605	659	624			5,820
Operating Revenue	13,714	13,725	14,153	14,268	13,770	15,052	15,590	15,158	13,752	14,835			144,018
Operational Results													
Pax Number	938,391	972,179	1,034,059	979,901	913,332	961,562	971,721	980,854	837,545	928,263			9,517,807
RPK (mns.)	3,098	3,023	3,296	3,145	3,006	3,169	3,237	3,265	2,818	3,024			31,082
ASK (mns.)	4,035	3,803	4,006	3,871	3,983	3,869	3,973	3,999	3,884	4,003			39,425
Passenger Load Factor	76.8%	79.5%	82.3%	81.3%	75.5%	81.9%	81.5%	81.6%	72.6%	75.6%			78.8%
Passenger Yield (TWD/RPK)	2.98	3.19	2.73	2.84	2.72	3.00	3.01	2.84	2.78	2.81			2.89
FRTK (mns.)	400	386	442	423	445	432	454	444	443	469			4,338
FATK (mns.)	610	575	632	623	636	596	633	646	658	711			6,319
Cargo Load Factor	65.5%	67.1%	69.9%	68.0%	70.0%	72.5%	71.7%	68.7%	67.3%	66.0%			68.6%
Cargo Yield (TWD/FRTK)	10.03	9.42	10.42	11.06	11.28	11.58	11.40	11.91	11.85	12.19			11.15

YoY	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Financial Results													
Pax Revenue	15.2%	-14.0%	-8.0%	0.8%	1.4%	-9.4%	-9.3%	-7.3%	-8.3%	6.9%			-3.3%
Cargo Revenue	31.0%	23.8%	27.7%	22.6%	6.7%	6.2%	8.4%	4.3%	2.0%	-3.2%			11.7%
Other Revenue	50.0%	69.7%	27.7%	16.8%	1.0%	0.2%	7.7%	-11.2%	53.6%	11.0%			21.1%
Operating Revenue	21.0%	-1.3%	5.0%	8.7%	3.3%	-3.9%	-2.7%	-3.4%	-1.4%	3.2%			2.7%
Operational Results													
Pax Number	9.5%	-6.2%	-6.7%	3.1%	4.2%	-0.8%	0.4%	3.1%	0.2%	11.8%			1.7%
RPK (mns.)	9.1%	-4.9%	-6.4%	2.3%	1.6%	-2.1%	-2.3%	-1.7%	-6.5%	6.5%			-0.4%
ASK (mns.)	1.7%	-3.6%	-1.4%	2.3%	1.5%	2.3%	2.4%	1.2%	-2.7%	0.9%			0.5%
Passenger Load Factor	5.6 ppt	-1.1 ppt	-4.2 ppt	0 ppt	0.1 ppt	-3.5 ppt	-3.8 ppt	-2.4 ppt	-2.8 ppt	4.2 ppt			-0.7 ppt
Passenger Yield (TWD/RPK)	5.6%	-9.6%	-1.6%	-1.4%	-0.2%	-7.4%	-7.1%	-5.7%	-2.0%	0.4%			-2.9%
FRTK (mns.)	7.3%	1.3%	9.2%	5.5%	4.2%	11.7%	14.9%	13.6%	6.4%	3.2%			7.8%
FATK (mns.)	12.9%	5.3%	11.3%	10.0%	10.2%	18.3%	17.8%	15.3%	8.4%	2.0%			11.0%
Cargo Load Factor	-3.3 ppt	-2.5 ppt	-1.4 ppt	-2.8 ppt	-3.8 ppt	-4.1 ppt	-1.7 ppt	-1 ppt	-1.2 ppt	0.8 ppt			-2 ppt
Cargo Yield (TWD/FRTK)	22.1%	22.3%	17.0%	16.2%	2.5%	-4.9%	-5.7%	-8.2%	-4.1%	-6.2%			3.6%