

Fiscal Year 2024	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Financial Results(NTD mns)													
Pax Revenue	9,234	9,644	8,987	8,929	8,164	9,501	9,752	9,269					73,480
Cargo Revenue	4,010	3,635	4,603	4,682	5,021	5,002	5,177	5,283					37,413
Other Revenue	470	447	563	657	586	548	661	605					4,537
Operating Revenue	13,714	13,725	14,153	14,268	13,770	15,052	15,590	15,158					115,430
Operational Results													
Pax Number	938,391	972,179	1,034,059	979,901	913,332	961,562	971,721	980,854					7,751,999
RPK (mns.)	3,098	3,023	3,296	3,145	3,006	3,169	3,237	3,265					25,240
ASK (mns.)	4,035	3,803	4,006	3,871	3,983	3,869	3,973	3,999					31,538
Passenger Load Factor	76.8%	79.5%	82.3%	81.3%	75.5%	81.9%	81.5%	81.6%					80.0%
Passenger Yield (TWD/RPK)	2.98	3.19	2.73	2.84	2.72	3.00	3.01	2.84					2.91
FRTK (mns.)	400	386	442	423	445	432	454	444					3,426
FATK (mns.)	610	575	632	623	636	596	633	646					4,951
Cargo Load Factor	65.5%	67.1%	69.9%	68.0%	70.0%	72.5%	71.7%	68.7%					69.2%
Cargo Yield (TWD/FRTK)	10.03	9.42	10.42	11.06	11.28	11.58	11.40	11.91					10.92

Fiscal Year 2023	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Financial Results(NTD mns)													
Pax Revenue	7,748	6,052	7,296	8,100	7,639	10,707	9,579	9,199					66,320
Cargo Revenue	5,244	4,811	5,559	4,853	4,446	4,252	4,168	4,247					37,581
Other Revenue	359	355	531	415	489	467	486	611					3,713
Operating Revenue	13,351	11,217	13,386	13,368	12,575	15,426	14,233	14,058					107,614
Operational Results													
Pax Number	590,698	574,002	722,271	797,315	765,215	856,661	897,323	910,040					6,113,525
RPK (mns.)	2,296	2,114	2,616	2,778	2,726	3,023	3,168	3,186					21,907
ASK (mns.)	3,173	2,945	3,375	3,538	3,653	3,624	3,777	3,806					27,891
Passenger Load Factor	72.4%	71.8%	77.5%	78.5%	74.6%	83.4%	83.9%	83.7%					78.5%
Passenger Yield (TWD/RPK)	3.37	2.86	2.79	2.92	2.80	3.54	3.02	2.89					3.03
FRTK (mns.)	423	418	488	459	456	461	465	442					3,611
FATK (mns.)	634	600	712	706	712	686	673	665					5,387
Cargo Load Factor	66.7%	69.7%	68.5%	65.1%	64.0%	67.2%	69.1%	66.5%					67.0%
Cargo Yield (TWD/FRTK)	12.41	11.51	11.40	10.56	9.75	9.22	8.96	9.61					10.41

YoY	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Financial Results													
Pax Revenue	19.2%	59.4%	23.2%	10.2%	6.9%	-11.3%	1.8%	0.8%					10.8%
Cargo Revenue	-23.5%	-24.4%	-17.2%	-3.5%	12.9%	17.6%	24.2%	24.4%					-0.4%
Other Revenue	30.9%	26.0%	6.1%	58.3%	19.7%	17.5%	35.9%	-1.0%					22.2%
Operating Revenue	2.7%	22.4%	5.7%	6.7%	9.5%	-2.4%	9.5%	7.8%					7.3%
Operational Results													
Pax Number	58.9%	69.4%	43.2%	22.9%	19.4%	12.2%	8.3%	7.8%					26.8%
RPK (mns.)	34.9%	43.0%	26.0%	13.2%	10.3%	4.8%	2.2%	2.5%					15.2%
ASK (mns.)	27.2%	29.2%	18.7%	9.4%	9.0%	6.8%	5.2%	5.1%					13.1%
Passenger Load Factor	4.4 ppt	7.7 ppt	4.8 ppt	2.8 ppt	0.9 ppt	-1.5 ppt	-2.4 ppt	-2.1 ppt					1.5 ppt
Passenger Yield (TWD/RPK)	-11.7%	11.5%	-2.3%	-2.6%	-3.1%	-15.4%	-0.4%	-1.7%					-3.8%
FRTK (mns.)	-5.4%	-7.7%	-9.4%	-7.8%	-2.4%	-6.3%	-2.3%	0.4%					-5.1%
FATK (mns.)	-3.7%	-4.1%	-11.2%	-11.8%	-10.7%	-13.1%	-11.8%	-2.9%					-8.1%
Cargo Load Factor	-1.2 ppt	-2.6 ppt	1.4 ppt	2.9 ppt	6 ppt	5.3 ppt	2.6 ppt	2.2 ppt					2.2 ppt
Cargo Yield (TWD/FRTK)	-19.2%	-18.1%	-8.7%	4.7%	15.7%	25.5%	27.2%	23.9%					4.9%