

Fiscal Year 2025	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Financial Results(NTD mns)													
Pax Revenue	10,640	8,292	8,270	9,003	8,278	8,612	8,849						61,944
Cargo Revenue	5,254	4,502	5,876	5,741	5,359	5,310	5,612						37,654
Other Revenue	706	758	719	767	591	550	711						4,802
Operating Revenue	16,600	13,552	14,866	15,511	14,228	14,472	15,172						104,401
Operational Results													
Pax Number	1,027,372	911,529	964,614	1,010,612	951,616	954,093	975,237						6,795,073
RPK (mns.)	3,380	2,875	3,084	3,217	3,055	3,104	3,162						21,877
ASK (mns.)	4,104	3,667	3,950	3,958	4,043	3,958	4,069						27,749
Passenger Load Factor	82.3%	78.4%	78.1%	81.3%	75.6%	78.4%	77.7%						78.8%
Passenger Yield (TWD/RPK)	3.15	2.88	2.68	2.80	2.71	2.77	2.80						2.83
FRTK (mns.)	429	391	482	447	464	482	522						3,217
FATK (mns.)	689	605	704	685	701	705	745						4,834
Cargo Load Factor	62.2%	64.6%	68.5%	65.2%	66.2%	68.4%	70.0%						66.5%
Cargo Yield (TWD/FRTK)	12.24	11.52	12.18	12.85	11.56	11.01	10.76						11.71

Fiscal Year 2024	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Financial Results(NTD mns)													
Pax Revenue	9,234	9,644	8,987	8,929	8,164	9,501	9,752						64,211
Cargo Revenue	4,010	3,635	4,603	4,682	5,021	5,002	5,177						32,130
Other Revenue	470	447	563	657	586	548	661						3,932
Operating Revenue	13,714	13,725	14,153	14,268	13,770	15,052	15,590						100,273
Operational Results													
Pax Number	938,391	972,179	1,034,059	979,901	913,332	961,562	971,721						6,771,145
RPK (mns.)	3,098	3,023	3,296	3,145	3,006	3,169	3,237						21,975
ASK (mns.)	4,035	3,803	4,006	3,871	3,983	3,869	3,973						27,539
Passenger Load Factor	76.8%	79.5%	82.3%	81.3%	75.5%	81.9%	81.5%						79.8%
Passenger Yield (TWD/RPK)	2.98	3.19	2.73	2.84	2.72	3.00	3.01						2.92
FRTK (mns.)	400	386	442	423	445	432	454						2,982
FATK (mns.)	610	575	632	623	636	596	633						4,305
Cargo Load Factor	65.5%	67.1%	69.9%	68.0%	70.0%	72.5%	71.7%						69.3%
Cargo Yield (TWD/FRTK)	10.03	9.42	10.42	11.06	11.28	11.58	11.40						10.77

YoY	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Financial Results													
Pax Revenue	15.2%	-14.0%	-8.0%	0.8%	1.4%	-9.4%	-9.3%						-3.5%
Cargo Revenue	31.0%	23.8%	27.7%	22.6%	6.7%	6.2%	8.4%						17.2%
Other Revenue	50.0%	69.7%	27.7%	16.8%	1.0%	0.2%	7.7%						22.1%
Operating Revenue	21.0%	-1.3%	5.0%	8.7%	3.3%	-3.9%	-2.7%						4.1%
Operational Results													
Pax Number	9.5%	-6.2%	-6.7%	3.1%	4.2%	-0.8%	0.4%						0.4%
RPK (mns.)	9.1%	-4.9%	-6.4%	2.3%	1.6%	-2.1%	-2.3%						-0.4%
ASK (mns.)	1.7%	-3.6%	-1.4%	2.3%	1.5%	2.3%	2.4%						0.8%
Passenger Load Factor	5.6 ppt	-1.1 ppt	-4.2 ppt	0 ppt	0.1 ppt	-3.5 ppt	-3.8 ppt						-1 ppt
Passenger Yield (TWD/RPK)	5.6%	-9.6%	-1.6%	-1.4%	-0.2%	-7.4%	-7.1%						-3.1%
FRTK (mns.)	7.3%	1.3%	9.2%	5.5%	4.2%	11.7%	14.9%						7.9%
FATK (mns.)	12.9%	5.3%	11.3%	10.0%	10.2%	18.3%	17.8%						12.3%
Cargo Load Factor	-3.3 ppt	-2.5 ppt	-1.4 ppt	-2.8 ppt	-3.8 ppt	-4.1 ppt	-1.7 ppt						-2.7 ppt
Cargo Yield (TWD/FRTK)	22.1%	22.3%	17.0%	16.2%	2.5%	-4.9%	-5.7%						8.6%