CHINA AIRLINES

Monthly Financial and Operational Results

Fiscal Year 2023	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Financial Results(NTD mns)													
Pax Revenue	7,748	6,052											13,799
Cargo Revenue	5,244	4,811											10,055
Other Revenue	359	355											714
Operating Revenue	**13,351**	**11,217**											**24,568**
Operational Results													
Pax Number	590,698	574,002											1,164,700
RPK (mns.)	2,296	2,114											4,410
ASK (mns.)	3,173	2,945											6,118
Passenger Load Factor	***72.4%***	***71.8%***											***72.1%***
Passenger Yield (TWD/RPK)	***3.37***	***2.86***											***3.13***
FRTK (mns.)	423	418											841
FATK (mns.)	634	600											1,234
Cargo Load Factor	***66.7%***	***69.7%***											***68.1%***
Cargo Yield (TWD/FRTK)	***12.41***	***11.51***											***11.96***

Fiscal Year 2022	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Financial Results(NTD mns)													
Pax Revenue	455	481											936
Cargo Revenue	12,746	9,273											22,019
Other Revenue	410	338											748
Operating Revenue	**13,612**	**10,092**											**23,703**
Operational Results													
Pax Number	16,966	22,200											39,166
RPK (mns.)	66	79											146
ASK (mns.)	490	488											978
Passenger Load Factor	***13.6%***	***16.3%***											***14.9%***
Passenger Yield (TWD/RPK)	***6.85***	***6.06***											***6.42***
FRTK (mns.)	646	527											1,173
FATK (mns.)	844	701											1,544
Cargo Load Factor	***76.6%***	***75.2%***											***76.0%***
Cargo Yield (TWD/FRTK)	***19.73***	***17.59***											***18.76***

YoY	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Financial Results													
Pax Revenue	1601.7%	1159.3%											1374.5%
Cargo Revenue	-58.9%	-48.1%											-54.3%
Other Revenue	-12.3%	4.9%											-4.6%
Operating Revenue	**-1.9%**	**11.2%**											**3.6%**
Operational Results													
Pax Number	3381.7%	2485.6%											2873.8%
RPK (mns.)	3354.5%	2566.7%											2925.9%
ASK (mns.)	547.2%	503.5%											525.4%
Passenger Load Factor	***58.8 ppt***	***55.6 ppt***											***57.2 ppt***
Passenger Yield (TWD/RPK)	***-50.7%***	***-52.8%***											***-51.3%***
FRTK (mns.)	-34.6%	-20.7%											-28.4%
FATK (mns.)	-24.8%	-14.5%											-20.1%
Cargo Load Factor	***-9.9 ppt***	***-5.5 ppt***											***-7.8 ppt***
Cargo Yield (TWD/FRTK)	***-37.1%***	***-34.5%***											***-36.2%***