

Fiscal Year 2024	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Financial Results(NTD mns)													
Pax Revenue	9,234	9,644	8,987	8,929	8,164	9,501	9,752	9,269	7,845	8,492			89,817
Cargo Revenue	4,010	3,635	4,603	4,682	5,021	5,002	5,177	5,283	5,248	5,720			48,381
Other Revenue	470	447	563	657	586	548	661	605	659	624			5,820
Operating Revenue	13,714	13,725	14,153	14,268	13,770	15,052	15,590	15,158	13,752	14,835			144,018
Operational Results													
Pax Number	938,391	972,179	1,034,059	979,901	913,332	961,562	971,721	980,854	837,545	928,263			9,517,807
RPK (mns.)	3,098	3,023	3,296	3,145	3,006	3,169	3,237	3,265	2,818	3,024			31,082
ASK (mns.)	4,035	3,803	4,006	3,871	3,983	3,869	3,973	3,999	3,884	4,003			39,425
Passenger Load Factor	76.8%	79.5%	82.3%	81.3%	75.5%	81.9%	81.5%	81.6%	72.6%	75.6%			78.8%
Passenger Yield (TWD/RPK)	2.98	3.19	2.73	2.84	2.72	3.00	3.01	2.84	2.78	2.81			2.89
FRTK (mns.)	400	386	442	423	445	432	454	444	443	469			4,338
FATK (mns.)	610	575	632	623	636	596	633	646	658	711			6,319
Cargo Load Factor	65.5%	67.1%	69.9%	68.0%	70.0%	72.5%	71.7%	68.7%	67.3%	66.0%			68.6%
Cargo Yield (TWD/FRTK)	10.03	9.42	10.42	11.06	11.28	11.58	11.40	11.91	11.85	12.19			11.15

Fiscal Year 2023	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Financial Results(NTD mns)													
Pax Revenue	7,748	6,052	7,296	8,100	7,639	10,707	9,579	9,199	7,901	8,690			82,911
Cargo Revenue	5,244	4,811	5,559	4,853	4,446	4,252	4,168	4,247	4,622	4,752			46,955
Other Revenue	359	355	531	415	489	467	486	611	463	492			4,668
Operating Revenue	13,351	11,217	13,386	13,368	12,575	15,426	14,233	14,058	12,987	13,933			134,534
Operational Results													
Pax Number	590,698	574,002	722,271	797,315	765,215	856,661	897,323	910,040	800,189	896,036			7,809,750
RPK (mns.)	2,296	2,114	2,616	2,778	2,726	3,023	3,168	3,186	2,908	3,082			27,897
ASK (mns.)	3,173	2,945	3,375	3,538	3,653	3,624	3,777	3,806	3,702	3,857			35,450
Passenger Load Factor	72.4%	71.8%	77.5%	78.5%	74.6%	83.4%	83.9%	83.7%	78.6%	79.9%			78.7%
Passenger Yield (TWD/RPK)	3.37	2.86	2.79	2.92	2.80	3.54	3.02	2.89	2.72	2.82			2.97
FRTK (mns.)	423	418	488	459	456	461	465	442	451	449			4,512
FATK (mns.)	634	600	712	706	712	686	673	665	668	656			6,711
Cargo Load Factor	66.7%	69.7%	68.5%	65.1%	64.0%	67.2%	69.1%	66.5%	67.6%	68.5%			67.2%
Cargo Yield (TWD/FRTK)	12.41	11.51	11.40	10.56	9.75	9.22	8.96	9.61	10.24	10.58			10.41

YoY	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Financial Results													
Pax Revenue	19.2%	59.4%	23.2%	10.2%	6.9%	-11.3%	1.8%	0.8%	-0.7%	-2.3%			8.3%
Cargo Revenue	-23.5%	-24.4%	-17.2%	-3.5%	12.9%	17.6%	24.2%	24.4%	13.5%	20.4%			3.0%
Other Revenue	30.9%	26.0%	6.1%	58.3%	19.7%	17.5%	35.9%	-1.0%	42.2%	26.9%			24.7%
Operating Revenue	2.7%	22.4%	5.7%	6.7%	9.5%	-2.4%	9.5%	7.8%	5.9%	6.5%			7.0%
Operational Results													
Pax Number	58.9%	69.4%	43.2%	22.9%	19.4%	12.2%	8.3%	7.8%	4.7%	3.6%			21.9%
RPK (mns.)	34.9%	43.0%	26.0%	13.2%	10.3%	4.8%	2.2%	2.5%	-3.1%	-1.9%			11.4%
ASK (mns.)	27.2%	29.2%	18.7%	9.4%	9.0%	6.8%	5.2%	5.1%	4.9%	3.8%			11.2%
Passenger Load Factor	4.4 ppt	7.7 ppt	4.8 ppt	2.8 ppt	0.9 ppt	-1.5 ppt	-2.4 ppt	-2.1 ppt	-6 ppt	-4.4 ppt			0.1 ppt
Passenger Yield (TWD/RPK)	-11.7%	11.5%	-2.3%	-2.6%	-3.1%	-15.4%	-0.4%	-1.7%	2.5%	-0.4%			-2.8%
FRTK (mns.)	-5.4%	-7.7%	-9.4%	-7.8%	-2.4%	-6.3%	-2.3%	0.4%	-1.9%	4.4%			-3.9%
FATK (mns.)	-3.7%	-4.1%	-11.2%	-11.8%	-10.7%	-13.1%	-5.9%	-2.9%	-1.5%	8.3%			-5.8%
Cargo Load Factor	-1.2 ppt	-2.6 ppt	1.4 ppt	2.9 ppt	6 ppt	5.3 ppt	2.6 ppt	2.2 ppt	-0.3 ppt	-2.5 ppt			1.4 ppt
Cargo Yield (TWD/FRTK)	-19.2%	-18.1%	-8.7%	4.7%	15.7%	25.5%	27.2%	23.9%	15.7%	15.3%			7.2%