

Monthly Financial and Operational Results

Fiscal Year 2025	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Financial Results(NTD mns)													
Pax Revenue	10,640	8,292	8,270	9,003	8,278								44,483
Cargo Revenue	5,254	4,502	5,876	5,741	5,359								26,733
Other Revenue	706	758	719	767	591								3,541
Operating Revenue	16,600	13,552	14,866	15,511	14,228								74,757
Operational Results													
Pax Number	1,027,372	911,529	964,614	1,010,612	951,616								4,865,743
RPK (mns.)	3,380	2,875	3,084	3,217	3,055								15,611
ASK (mns.)	4,104	3,667	3,950	3,958	4,043								19,722
Passenger Load Factor	82.3%	78.4%	78.1%	81.3%	75.6%								79.2%
Passenger Yield (TWD/RPK)	3.15	2.88	2.68	2.80	2.71								2.85
FRTK (mns.)	429	391	482	447	464								2,213
FATK (mns.)	689	605	704	685	701								3,384
Cargo Load Factor	62.2%	64.6%	68.5%	65.2%	66.2%								65.4%
Cargo Yield (TWD/FRTK)	12.24	11.52	12.18	12.85	11.56								12.00

Fiscal Year 2024	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Financial Results(NTD mns)													
Pax Revenue	9,234	9,644	8,987	8,929	8,164								44,958
Cargo Revenue	4,010	3,635	4,603	4,682	5,021								21,950
Other Revenue	470	447	563	657	586								2,723
Operating Revenue	13,714	13,725	14,153	14,268	13,770								69,631
Operational Results													
Pax Number	938,391	972,179	1,034,059	979,901	913,332								4,837,862
RPK (mns.)	3,098	3,023	3,296	3,145	3,006								15,569
ASK (mns.)	4,035	3,803	4,006	3,871	3,983								19,698
Passenger Load Factor	76.8%	79.5%	82.3%	81.3%	75.5%								79.0%
Passenger Yield (TWD/RPK)	2.98	3.19	2.73	2.84	2.72								2.89
FRTK (mns.)	400	386	442	423	445								2,096
FATK (mns.)	610	575	632	623	636								3,076
Cargo Load Factor	65.5%	67.1%	69.9%	68.0%	70.0%								68.1%
Cargo Yield (TWD/FRTK)	10.03	9.42	10.42	11.06	11.28								10.47

YoY	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Financial Results													
Pax Revenue	15.2%	-14.0%	-8.0%	0.8%	1.4%								-1.1%
Cargo Revenue	31.0%	23.8%	27.7%	22.6%	6.7%								21.8%
Other Revenue	50.0%	69.7%	27.7%	16.8%	1.0%								30.1%
Operating Revenue	21.0%	-1.3%	5.0%	8.7%	3.3%								7.4%
Operational Results													
Pax Number	9.5%	-6.2%	-6.7%	3.1%	4.2%								0.6%
RPK (mns.)	9.1%	-4.9%	-6.4%	2.3%	1.6%								0.3%
ASK (mns.)	1.7%	-3.6%	-1.4%	2.3%	1.5%								0.1%
Passenger Load Factor	5.6 ppt	-1.1 ppt	-4.2 ppt	0 ppt	0.1 ppt								0.1 ppt
Passenger Yield (TWD/RPK)	5.6%	-9.6%	-1.6%	-1.4%	-0.2%								-1.3%
FRTK (mns.)	7.3%	1.3%	9.2%	5.5%	4.2%								5.6%
FATK (mns.)	12.9%	5.3%	11.3%	10.0%	10.2%								10.0%
Cargo Load Factor	-3.3 ppt	-2.5 ppt	-1.4 ppt	-2.8 ppt	-3.8 ppt								-2.7 ppt
Cargo Yield (TWD/FRTK)	22.1%	22.3%	17.0%	16.2%	2.5%								15.4%