CHINA AIRLINES

Monthly Financial and Operational Results

Fiscal Year 2025	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Financial Results(NTD mns)													
Pax Revenue	10,640	8,292											18,932
Cargo Revenue	5,254	4,502											9,756
Other Revenue	706	758											1,464
Operating Revenue	**16,600**	**13,552**											**30,152**
Operational Results													
Pax Number	1,027,372	911,529											1,938,901
RPK (mns.)	3,380	2,875											6,255
ASK (mns.)	4,104	3,667											7,771
Passenger Load Factor	***82.3%***	***78.4%***											***80.5%***
Passenger Yield (TWD/RPK)	***3.15***	***2.88***											***3.03***
FRTK (mns.)	429	391											820
FATK (mns.)	689	605											1,295
Cargo Load Factor	***62.2%***	***64.6%***											***63.3%***
Cargo Yield (TWD/FRTK)	***12.24***	***11.52***											***11.90***

Fiscal Year 2024	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Financial Results(NTD mns)													
Pax Revenue	9,234	9,644											18,878
Cargo Revenue	4,010	3,635											7,645
Other Revenue	470	447											917
Operating Revenue	**13,714**	**13,725**											**27,440**
Operational Results													
Pax Number	938,391	972,179											1,910,570
RPK (mns.)	3,098	3,023											6,121
ASK (mns.)	4,035	3,803											7,838
Passenger Load Factor	***76.8%***	***79.5%***											***78.1%***
Passenger Yield (TWD/RPK)	***2.98***	***3.19***											***3.08***
FRTK (mns.)	400	386											786
FATK (mns.)	610	575											1,185
Cargo Load Factor	***65.5%***	***67.1%***											***66.3%***
Cargo Yield (TWD/FRTK)	***10.03***	***9.42***											***9.73***

YoY	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Financial Results													
Pax Revenue	15.2%	-14.0%											0.3%
Cargo Revenue	31.0%	23.8%											27.6%
Other Revenue	50.0%	69.7%											59.6%
Operating Revenue	**21.0%**	**-1.3%**											**9.9%**
Operational Results													
Pax Number	9.5%	-6.2%											1.5%
RPK (mns.)	9.1%	-4.9%											2.2%
ASK (mns.)	1.7%	-3.6%											-0.9%
Passenger Load Factor	***5.6 ppt***	***-1.1 ppt***											***2.4 ppt***
Passenger Yield (TWD/RPK)	***5.6%***	***-9.6%***											***-1.9%***
FRTK (mns.)	7.3%	1.3%											4.4%
FATK (mns.)	12.9%	5.3%											9.2%
Cargo Load Factor	***-3.3 ppt***	***-2.5 ppt***											***-3 ppt***
Cargo Yield (TWD/FRTK)	***22.1%***	***22.3%***											***22.3%***