

| Fiscal Year 2024 | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | YTD |
|-----------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----|----------------|
| Financial Results(NTD mns) | | | | | | | | | | | | | |
| Pax Revenue | 9,234 | 9,644 | 8,987 | 8,929 | 8,164 | 9,501 | 9,752 | 9,269 | 7,845 | 8,492 | 8,457 | | 98,274 |
| Cargo Revenue | 4,010 | 3,635 | 4,603 | 4,682 | 5,021 | 5,002 | 5,177 | 5,283 | 5,248 | 5,720 | 5,840 | | 54,221 |
| Other Revenue | 470 | 447 | 563 | 657 | 586 | 548 | 661 | 605 | 659 | 624 | 769 | | 6,589 |
| Operating Revenue | 13,714 | 13,725 | 14,153 | 14,268 | 13,770 | 15,052 | 15,590 | 15,158 | 13,752 | 14,835 | 15,066 | | 159,084 |
| Operational Results | | | | | | | | | | | | | |
| Pax Number | 938,391 | 972,179 | 1,034,059 | 979,901 | 913,332 | 961,562 | 971,721 | 980,854 | 837,545 | 928,263 | 942,964 | | 10,460,771 |
| RPK (mns.) | 3,098 | 3,023 | 3,296 | 3,145 | 3,006 | 3,169 | 3,237 | 3,265 | 2,818 | 3,024 | 3,000 | | 34,082 |
| ASK (mns.) | 4,035 | 3,803 | 4,006 | 3,871 | 3,983 | 3,869 | 3,973 | 3,999 | 3,884 | 4,003 | 3,870 | | 43,295 |
| Passenger Load Factor | 76.8% | 79.5% | 82.3% | 81.3% | 75.5% | 81.9% | 81.5% | 81.6% | 72.6% | 75.6% | 77.5% | | 78.7% |
| Passenger Yield (TWD/RPK) | 2.98 | 3.19 | 2.73 | 2.84 | 2.72 | 3.00 | 3.01 | 2.84 | 2.78 | 2.81 | 2.82 | | 2.88 |
| FRTK (mns.) | 400 | 386 | 442 | 423 | 445 | 432 | 454 | 444 | 443 | 469 | 473 | | 4,811 |
| FATK (mns.) | 610 | 575 | 632 | 623 | 636 | 596 | 633 | 646 | 658 | 711 | 697 | | 7,016 |
| Cargo Load Factor | 65.5% | 67.1% | 69.9% | 68.0% | 70.0% | 72.5% | 71.7% | 68.7% | 67.3% | 66.0% | 67.8% | | 68.6% |
| Cargo Yield (TWD/FRTK) | 10.03 | 9.42 | 10.42 | 11.06 | 11.28 | 11.58 | 11.40 | 11.91 | 11.85 | 12.19 | 12.35 | | 11.27 |

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| Financial Results(NTD mns) | | | | | | | | | | | | | |
| Pax Revenue | 7,748 | 6,052 | 7,296 | 8,100 | 7,639 | 10,707 | 9,579 | 9,199 | 7,901 | 8,690 | 7,708 | | 90,619 |
| Cargo Revenue | 5,244 | 4,811 | 5,559 | 4,853 | 4,446 | 4,252 | 4,168 | 4,247 | 4,622 | 4,752 | 4,743 | | 51,698 |
| Other Revenue | 359 | 355 | 531 | 415 | 489 | 467 | 486 | 611 | 463 | 492 | 585 | | 5,252 |
| Operating Revenue | 13,351 | 11,217 | 13,386 | 13,368 | 12,575 | 15,426 | 14,233 | 14,058 | 12,987 | 13,933 | 13,036 | | 147,570 |
| Operational Results | | | | | | | | | | | | | |
| Pax Number | 590,698 | 574,002 | 722,271 | 797,315 | 765,215 | 856,661 | 897,323 | 910,040 | 800,189 | 896,036 | 867,880 | | 8,677,630 |
| RPK (mns.) | 2,296 | 2,114 | 2,616 | 2,778 | 2,726 | 3,023 | 3,168 | 3,186 | 2,908 | 3,082 | 2,884 | | 30,781 |
| ASK (mns.) | 3,173 | 2,945 | 3,375 | 3,538 | 3,653 | 3,624 | 3,777 | 3,806 | 3,702 | 3,857 | 3,773 | | 39,222 |
| Passenger Load Factor | 72.4% | 71.8% | 77.5% | 78.5% | 74.6% | 83.4% | 83.9% | 83.7% | 78.6% | 79.9% | 76.4% | | 78.5% |
| Passenger Yield (TWD/RPK) | 3.37 | 2.86 | 2.79 | 2.92 | 2.80 | 3.54 | 3.02 | 2.89 | 2.72 | 2.82 | 2.67 | | 2.94 |
| FRTK (mns.) | 423 | 418 | 488 | 459 | 456 | 461 | 465 | 442 | 451 | 449 | 396 | | 4,908 |
| FATK (mns.) | 634 | 600 | 712 | 706 | 712 | 686 | 673 | 665 | 668 | 656 | 577 | | 7,288 |
| Cargo Load Factor | 66.7% | 69.7% | 68.5% | 65.1% | 64.0% | 67.2% | 69.1% | 66.5% | 67.6% | 68.5% | 68.6% | | 67.3% |
| Cargo Yield (TWD/FRTK) | 12.41 | 11.51 | 11.40 | 10.56 | 9.75 | 9.22 | 8.96 | 9.61 | 10.24 | 10.58 | 11.98 | | 10.53 |

| YoY | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | YTD |
|----------------------------------|-----------------|-----------------|----------------|----------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----|----------------|
| Financial Results | | | | | | | | | | | | | |
| Pax Revenue | 19.2% | 59.4% | 23.2% | 10.2% | 6.9% | -11.3% | 1.8% | 0.8% | -0.7% | -2.3% | 9.7% | | 8.4% |
| Cargo Revenue | -23.5% | -24.4% | -17.2% | -3.5% | 12.9% | 17.6% | 24.2% | 24.4% | 13.5% | 20.4% | 23.1% | | 4.9% |
| Other Revenue | 30.9% | 26.0% | 6.1% | 58.3% | 19.7% | 17.5% | 35.9% | -1.0% | 42.2% | 26.9% | 31.5% | | 25.4% |
| Operating Revenue | 2.7% | 22.4% | 5.7% | 6.7% | 9.5% | -2.4% | 9.5% | 7.8% | 5.9% | 6.5% | 15.6% | | 7.8% |
| Operational Results | | | | | | | | | | | | | |
| Pax Number | 58.9% | 69.4% | 43.2% | 22.9% | 19.4% | 12.2% | 8.3% | 7.8% | 4.7% | 3.6% | 8.7% | | 20.5% |
| RPK (mns.) | 34.9% | 43.0% | 26.0% | 13.2% | 10.3% | 4.8% | 2.2% | 2.5% | -3.1% | -1.9% | 4.0% | | 10.7% |
| ASK (mns.) | 27.2% | 29.2% | 18.7% | 9.4% | 9.0% | 6.8% | 5.2% | 5.1% | 4.9% | 3.8% | 2.6% | | 10.4% |
| Passenger Load Factor | 4.4 ppt | 7.7 ppt | 4.8 ppt | 2.8 ppt | 0.9 ppt | -1.5 ppt | -2.4 ppt | -2.1 ppt | -6 ppt | -4.4 ppt | 1.1 ppt | | 0.2 ppt |
| Passenger Yield (TWD/RPK) | -11.7% | 11.5% | -2.3% | -2.6% | -3.1% | -15.4% | -0.4% | -1.7% | 2.5% | -0.4% | 5.5% | | -2.1% |
| FRTK (mns.) | -5.4% | -7.7% | -9.4% | -7.8% | -2.4% | -6.3% | -2.3% | 0.4% | -1.9% | 4.4% | 19.5% | | -2.0% |
| FATK (mns.) | -3.7% | -4.1% | -11.2% | -11.8% | -10.7% | -13.1% | -5.9% | -2.9% | -1.5% | 8.3% | 20.8% | | -3.7% |
| Cargo Load Factor | -1.2 ppt | -2.6 ppt | 1.4 ppt | 2.9 ppt | 6 ppt | 5.3 ppt | 2.6 ppt | 2.2 ppt | -0.3 ppt | -2.5 ppt | -0.8 ppt | | 1.2 ppt |
| Cargo Yield (TWD/FRTK) | -19.2% | -18.1% | -8.7% | 4.7% | 15.7% | 25.5% | 27.2% | 23.9% | 15.7% | 15.3% | 3.1% | | 7.0% |