

Monthly Financial and Operational Results

Fiscal Year 2025	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Financial Results(NTD mns)													
Pax Revenue	10,640	8,292	8,270	9,003	8,278	8,612	8,849	8,593	7,193	9,082	8,151	9,012	103,975
Cargo Revenue	5,254	4,502	5,876	5,741	5,359	5,310	5,612	5,509	5,355	5,535	6,160	6,381	66,594
Other Revenue	706	758	719	767	591	550	711	537	1,012	693	592	748	8,385
Operating Revenue	16,600	13,552	14,866	15,511	14,228	14,472	15,172	14,639	13,560	15,309	14,903	16,141	178,954
Operational Results													
Pax Number	1,027,372	911,529	964,614	1,010,612	951,616	954,093	975,237	1,011,411	839,534	1,037,401	1,009,669	1,052,994	11,746,082
RPK (mns.)	3,380	2,875	3,084	3,217	3,055	3,104	3,162	3,209	2,636	3,220	3,109	3,285	37,336
ASK (mns.)	4,104	3,667	3,950	3,958	4,043	3,958	4,069	4,048	3,778	4,039	3,925	4,059	47,598
Passenger Load Factor	82.3%	78.4%	78.1%	81.3%	75.6%	78.4%	77.7%	79.3%	69.8%	79.7%	79.2%	80.9%	78.4%
Passenger Yield (TWD/RPK)	3.15	2.88	2.68	2.80	2.71	2.77	2.80	2.68	2.73	2.82	2.62	2.74	2.78
FRTK (mns.)	429	391	482	447	464	482	522	504	471	484	498	499	5,674
FATK (mns.)	689	605	704	685	701	705	745	744	713	725	722	738	8,477
Cargo Load Factor	62.2%	64.6%	68.5%	65.2%	66.2%	68.4%	70.0%	67.7%	66.1%	66.8%	69.0%	67.7%	66.9%
Cargo Yield (TWD/FRTK)	12.24	11.52	12.18	12.85	11.56	11.01	10.76	10.93	11.36	11.43	12.36	12.78	11.74

Fiscal Year 2024	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Financial Results(NTD mns)													
Pax Revenue	9,234	9,644	8,987	8,929	8,164	9,501	9,752	9,269	7,845	8,492	8,457	9,146	107,420
Cargo Revenue	4,010	3,635	4,603	4,682	5,021	5,002	5,177	5,283	5,248	5,720	5,840	6,224	60,444
Other Revenue	470	447	563	657	586	548	661	605	659	624	769	729	7,318
Operating Revenue	13,714	13,725	14,153	14,268	13,770	15,052	15,590	15,158	13,752	14,835	15,066	16,099	175,182
Operational Results													
Pax Number	938,391	972,179	1,034,059	979,901	913,332	961,562	971,721	980,854	837,545	928,263	942,964	1,003,651	11,464,422
RPK (mns.)	3,098	3,023	3,296	3,145	3,006	3,169	3,237	3,265	2,818	3,024	3,000	3,184	37,267
ASK (mns.)	4,035	3,803	4,006	3,871	3,983	3,869	3,973	3,999	3,884	4,003	3,870	4,080	47,375
Passenger Load Factor	76.8%	79.5%	82.3%	81.3%	75.5%	81.9%	81.5%	81.6%	72.6%	75.6%	77.5%	78.1%	78.7%
Passenger Yield (TWD/RPK)	2.98	3.19	2.73	2.84	2.72	3.00	3.01	2.84	2.78	2.81	2.82	2.87	2.88
FRTK (mns.)	400	386	442	423	445	432	454	444	443	469	473	474	5,285
FATK (mns.)	610	575	632	623	636	596	633	646	658	711	697	720	7,736
Cargo Load Factor	65.5%	67.1%	69.9%	68.0%	70.0%	72.5%	71.7%	68.7%	67.3%	66.0%	67.8%	65.9%	68.3%
Cargo Yield (TWD/FRTK)	10.03	9.42	10.42	11.06	11.28	11.58	11.40	11.91	11.85	12.19	12.35	13.12	11.44

YoY	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Financial Results													
Pax Revenue	15.2%	-14.0%	-8.0%	0.8%	1.4%	-9.4%	-9.3%	-7.3%	-8.3%	6.9%	-3.6%	-1.5%	-3.2%
Cargo Revenue	31.0%	23.8%	27.7%	22.6%	6.7%	6.2%	8.4%	4.3%	2.0%	-3.2%	5.5%	2.5%	10.2%
Other Revenue	50.0%	69.7%	27.7%	16.8%	1.0%	0.2%	7.7%	-11.2%	53.6%	11.0%	-23.0%	2.6%	14.6%
Operating Revenue	21.0%	-1.3%	5.0%	8.7%	3.3%	-3.9%	-2.7%	-3.4%	-1.4%	3.2%	-1.1%	0.3%	2.2%
Operational Results													
Pax Number	9.5%	-6.2%	-6.7%	3.1%	4.2%	-0.8%	0.4%	3.1%	0.2%	11.8%	7.1%	4.9%	2.5%
RPK (mns.)	9.1%	-4.9%	-6.4%	2.3%	1.6%	-2.1%	-2.3%	-1.7%	-6.5%	6.5%	3.6%	3.2%	0.2%
ASK (mns.)	1.7%	-3.6%	-1.4%	2.3%	1.5%	2.3%	2.4%	1.2%	-2.7%	0.9%	1.4%	-0.5%	0.5%
Passenger Load Factor	5.6 ppt	-1.1 ppt	-4.2 ppt	0 ppt	0.1 ppt	-3.5 ppt	-3.8 ppt	-2.4 ppt	-2.8 ppt	4.2 ppt	1.7 ppt	2.9 ppt	-0.2 ppt
Passenger Yield (TWD/RPK)	5.6%	-9.6%	-1.6%	-1.4%	-0.2%	-7.4%	-7.1%	-5.7%	-2.0%	0.4%	-7.0%	-4.5%	-3.4%
FRTK (mns.)	7.3%	1.3%	9.2%	5.5%	4.2%	11.7%	14.9%	13.6%	6.4%	3.2%	5.4%	5.3%	7.4%
FATK (mns.)	12.9%	5.3%	11.3%	10.0%	10.2%	18.3%	17.8%	15.3%	8.4%	2.0%	3.6%	2.5%	9.6%
Cargo Load Factor	-3.3 ppt	-2.5 ppt	-1.4 ppt	-2.8 ppt	-3.8 ppt	-4.1 ppt	-1.7 ppt	-1 ppt	-1.2 ppt	0.8 ppt	1.2 ppt	1.8 ppt	-1.4 ppt
Cargo Yield (TWD/FRTK)	22.1%	22.3%	17.0%	16.2%	2.5%	-4.9%	-5.7%	-8.2%	-4.1%	-6.2%	0.1%	-2.6%	2.6%