

Fiscal Year 2023	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Financial Results(NTD mns)													
Pax Revenue	7,748	6,052	7,296	8,100	7,639	10,707	9,579	9,199	7,901	8,690			82,911
Cargo Revenue	5,244	4,811	5,559	4,853	4,446	4,252	4,168	4,247	4,622	4,752			46,955
Other Revenue	359	355	531	415	489	467	486	611	463	492			4,668
Operating Revenue	13,351	11,217	13,386	13,368	12,575	15,426	14,233	14,058	12,987	13,933			134,534
Operational Results													
Pax Number	590,698	574,002	722,271	797,315	765,215	856,661	897,323	910,040	800,189	896,036			7,809,750
RPK (mns.)	2,296	2,114	2,616	2,778	2,726	3,023	3,168	3,186	2,908	3,082			27,897
ASK (mns.)	3,173	2,945	3,375	3,538	3,653	3,624	3,777	3,806	3,702	3,857			35,450
Passenger Load Factor	72.4%	71.8%	77.5%	78.5%	74.6%	83.4%	83.9%	83.7%	78.6%	79.9%			78.7%
Passenger Yield (TWD/RPK)	3.37	2.86	2.79	2.92	2.80	3.54	3.02	2.89	2.72	2.82			2.97
FRTK (mns.)	423	418	488	459	456	461	465	442	451	449			4,512
FATK (mns.)	634	600	712	706	712	686	673	665	668	656			6,711
Cargo Load Factor	66.7%	69.7%	68.5%	65.1%	64.0%	67.2%	69.1%	66.5%	67.6%	68.5%			67.2%
Cargo Yield (TWD/FRTK)	12.41	11.51	11.40	10.56	9.75	9.22	8.96	9.61	10.24	10.58			10.41

Fiscal Year 2022	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Financial Results(NTD mns)													
Pax Revenue	455	481	455	486	489	912	1,704	2,076	2,000	2,731			11,788
Cargo Revenue	12,746	9,273	10,679	10,702	10,639	10,177	10,012	9,471	8,815	8,549			101,064
Other Revenue	410	338	510	322	436	468	349	354	388	358			3,933
Operating Revenue	13,612	10,092	11,644	11,510	11,563	11,558	12,066	11,901	11,203	11,637			116,784
Operational Results													
Pax Number	16,966	22,200	26,261	29,323	34,018	58,632	109,221	148,557	142,922	200,366			788,466
RPK (mns.)	66	79	108	122	145	271	488	688	679	921			3,566
ASK (mns.)	490	488	602	590	659	868	1,054	1,462	1,481	2,022			9,715
Passenger Load Factor	13.6%	16.3%	17.9%	20.7%	22.0%	31.2%	46.3%	47.0%	45.9%	45.5%			36.7%
Passenger Yield (TWD/RPK)	6.85	6.06	4.22	3.98	3.38	3.37	3.49	3.02	2.94	2.97			3.31
FRTK (mns.)	646	527	571	524	535	509	524	534	489	527			5,387
FATK (mns.)	844	701	687	655	674	648	665	703	667	691			6,934
Cargo Load Factor	76.6%	75.2%	83.2%	80.1%	79.3%	78.5%	78.9%	76.0%	73.3%	76.3%			77.7%
Cargo Yield (TWD/FRTK)	19.73	17.59	18.70	20.41	19.88	20.01	19.10	17.74	18.01	16.23			18.76

YoY	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Financial Results													
Pax Revenue	1601.7%	1159.3%	1504.4%	1566.8%	1463.7%	1073.5%	462.0%	343.2%	295.1%	218.2%			603.3%
Cargo Revenue	-58.9%	-48.1%	-47.9%	-54.7%	-58.2%	-58.2%	-58.4%	-55.2%	-47.6%	-44.4%			-53.5%
Other Revenue	-12.3%	4.9%	3.9%	29.0%	12.3%	-0.3%	39.2%	72.8%	19.4%	37.5%			18.7%
Operating Revenue	-1.9%	11.2%	15.0%	16.1%	8.7%	33.5%	18.0%	18.1%	15.9%	19.7%			15.2%
Operational Results													
Pax Number	3381.7%	2485.6%	2650.4%	2619.1%	2149.4%	1361.1%	721.6%	512.6%	459.9%	347.2%			890.5%
RPK (mns.)	3354.5%	2566.7%	2325.8%	2177.0%	1785.1%	1015.6%	549.3%	363.3%	328.2%	234.7%			682.2%
ASK (mns.)	547.2%	503.5%	460.9%	499.5%	454.8%	317.2%	258.5%	160.4%	150.0%	90.7%			264.9%
Passenger Load Factor	58.8 ppt	55.6 ppt	59.6 ppt	57.8 ppt	52.7 ppt	52.2 ppt	37.6 ppt	36.7 ppt	32.7 ppt	34.4 ppt			42 ppt
Passenger Yield (TWD/RPK)	-50.7%	-52.8%	-33.9%	-26.8%	-17.0%	5.2%	-13.4%	-4.4%	-7.7%	-4.9%			-10.1%
FRTK (mns.)	-34.6%	-20.7%	-14.6%	-12.4%	-14.8%	-9.4%	-11.3%	-17.2%	-7.8%	-14.7%			-16.2%
FATK (mns.)	-24.8%	-14.5%	3.7%	7.8%	5.6%	5.9%	1.2%	-5.4%	0.0%	-5.0%			-3.2%
Cargo Load Factor	-9.9 ppt	-5.5 ppt	-14.7 ppt	-15 ppt	-15.3 ppt	-11.3 ppt	-9.7 ppt	-9.5 ppt	-5.7 ppt	-7.8 ppt			-10.5 ppt
Cargo Yield (TWD/FRTK)	-37.1%	-34.5%	-39.0%	-48.3%	-50.9%	-53.9%	-53.1%	-45.8%	-43.1%	-34.9%			-44.5%