

Fiscal Year 2024	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
<b>Financial Results(NTD mns)</b>													
Pax Revenue	9,234	9,644	8,987	8,929	8,164	9,501	9,752	9,269	7,845				81,325
Cargo Revenue	4,010	3,635	4,603	4,682	5,021	5,002	5,177	5,283	5,248				42,661
Other Revenue	470	447	563	657	586	548	661	605	659				5,196
<b>Operating Revenue</b>	<b>13,714</b>	<b>13,725</b>	<b>14,153</b>	<b>14,268</b>	<b>13,770</b>	<b>15,052</b>	<b>15,590</b>	<b>15,158</b>	<b>13,752</b>				<b>129,182</b>
<b>Operational Results</b>													
Pax Number	938,391	972,179	1,034,059	979,901	913,332	961,562	971,721	980,854	837,545				8,589,544
RPK (mns.)	3,098	3,023	3,296	3,145	3,006	3,169	3,237	3,265	2,818				28,058
ASK (mns.)	4,035	3,803	4,006	3,871	3,983	3,869	3,973	3,999	3,884				35,422
<b>Passenger Load Factor</b>	<b>76.8%</b>	<b>79.5%</b>	<b>82.3%</b>	<b>81.3%</b>	<b>75.5%</b>	<b>81.9%</b>	<b>81.5%</b>	<b>81.6%</b>	<b>72.6%</b>				<b>79.2%</b>
<b>Passenger Yield (TWD/RPK)</b>	<b>2.98</b>	<b>3.19</b>	<b>2.73</b>	<b>2.84</b>	<b>2.72</b>	<b>3.00</b>	<b>3.01</b>	<b>2.84</b>	<b>2.78</b>				<b>2.90</b>
FRTK (mns.)	400	386	442	423	445	432	454	444	443				3,868
FATK (mns.)	610	575	632	623	636	596	633	646	658				5,608
<b>Cargo Load Factor</b>	<b>65.5%</b>	<b>67.1%</b>	<b>69.9%</b>	<b>68.0%</b>	<b>70.0%</b>	<b>72.5%</b>	<b>71.7%</b>	<b>68.7%</b>	<b>67.3%</b>				<b>69.0%</b>
<b>Cargo Yield (TWD/FRTK)</b>	<b>10.03</b>	<b>9.42</b>	<b>10.42</b>	<b>11.06</b>	<b>11.28</b>	<b>11.58</b>	<b>11.40</b>	<b>11.91</b>	<b>11.85</b>				<b>11.03</b>

Fiscal Year 2023	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
<b>Financial Results(NTD mns)</b>													
Pax Revenue	7,748	6,052	7,296	8,100	7,639	10,707	9,579	9,199	7,901				74,221
Cargo Revenue	5,244	4,811	5,559	4,853	4,446	4,252	4,168	4,247	4,622				42,203
Other Revenue	359	355	531	415	489	467	486	611	463				4,176
<b>Operating Revenue</b>	<b>13,351</b>	<b>11,217</b>	<b>13,386</b>	<b>13,368</b>	<b>12,575</b>	<b>15,426</b>	<b>14,233</b>	<b>14,058</b>	<b>12,987</b>				<b>120,600</b>
<b>Operational Results</b>													
Pax Number	590,698	574,002	722,271	797,315	765,215	856,661	897,323	910,040	800,189				6,913,714
RPK (mns.)	2,296	2,114	2,616	2,778	2,726	3,023	3,168	3,186	2,908				24,815
ASK (mns.)	3,173	2,945	3,375	3,538	3,653	3,624	3,777	3,806	3,702				31,593
<b>Passenger Load Factor</b>	<b>72.4%</b>	<b>71.8%</b>	<b>77.5%</b>	<b>78.5%</b>	<b>74.6%</b>	<b>83.4%</b>	<b>83.9%</b>	<b>83.7%</b>	<b>78.6%</b>				<b>78.5%</b>
<b>Passenger Yield (TWD/RPK)</b>	<b>3.37</b>	<b>2.86</b>	<b>2.79</b>	<b>2.92</b>	<b>2.80</b>	<b>3.54</b>	<b>3.02</b>	<b>2.89</b>	<b>2.72</b>				<b>2.99</b>
FRTK (mns.)	423	418	488	459	456	461	465	442	451				4,063
FATK (mns.)	634	600	712	706	712	686	673	665	668				6,055
<b>Cargo Load Factor</b>	<b>66.7%</b>	<b>69.7%</b>	<b>68.5%</b>	<b>65.1%</b>	<b>64.0%</b>	<b>67.2%</b>	<b>69.1%</b>	<b>66.5%</b>	<b>67.6%</b>				<b>67.1%</b>
<b>Cargo Yield (TWD/FRTK)</b>	<b>12.41</b>	<b>11.51</b>	<b>11.40</b>	<b>10.56</b>	<b>9.75</b>	<b>9.22</b>	<b>8.96</b>	<b>9.61</b>	<b>10.24</b>				<b>10.39</b>

YoY	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
<b>Financial Results</b>													
Pax Revenue	19.2%	59.4%	23.2%	10.2%	6.9%	-11.3%	1.8%	0.8%	-0.7%				9.6%
Cargo Revenue	-23.5%	-24.4%	-17.2%	-3.5%	12.9%	17.6%	24.2%	24.4%	13.5%				1.1%
Other Revenue	30.9%	26.0%	6.1%	58.3%	19.7%	17.5%	35.9%	-1.0%	42.2%				24.4%
<b>Operating Revenue</b>	<b>2.7%</b>	<b>22.4%</b>	<b>5.7%</b>	<b>6.7%</b>	<b>9.5%</b>	<b>-2.4%</b>	<b>9.5%</b>	<b>7.8%</b>	<b>5.9%</b>				<b>7.1%</b>
<b>Operational Results</b>													
Pax Number	58.9%	69.4%	43.2%	22.9%	19.4%	12.2%	8.3%	7.8%	4.7%				24.2%
RPK (mns.)	34.9%	43.0%	26.0%	13.2%	10.3%	4.8%	2.2%	2.5%	-3.1%				13.1%
ASK (mns.)	27.2%	29.2%	18.7%	9.4%	9.0%	6.8%	5.2%	5.1%	4.9%				12.1%
<b>Passenger Load Factor</b>	<b>4.4 ppt</b>	<b>7.7 ppt</b>	<b>4.8 ppt</b>	<b>2.8 ppt</b>	<b>0.9 ppt</b>	<b>-1.5 ppt</b>	<b>-2.4 ppt</b>	<b>-2.1 ppt</b>	<b>-6 ppt</b>				<b>0.7 ppt</b>
<b>Passenger Yield (TWD/RPK)</b>	<b>-11.7%</b>	<b>11.5%</b>	<b>-2.3%</b>	<b>-2.6%</b>	<b>-3.1%</b>	<b>-15.4%</b>	<b>-0.4%</b>	<b>-1.7%</b>	<b>2.5%</b>				<b>-3.1%</b>
FRTK (mns.)	-5.4%	-7.7%	-9.4%	-7.8%	-2.4%	-6.3%	-2.3%	0.4%	-1.9%				-4.8%
FATK (mns.)	-3.7%	-4.1%	-11.2%	-11.8%	-10.7%	-13.1%	-11.8%	-2.9%	-1.5%				-7.4%
<b>Cargo Load Factor</b>	<b>-1.2 ppt</b>	<b>-2.6 ppt</b>	<b>1.4 ppt</b>	<b>2.9 ppt</b>	<b>6 ppt</b>	<b>5.3 ppt</b>	<b>2.6 ppt</b>	<b>2.2 ppt</b>	<b>-0.3 ppt</b>				<b>1.9 ppt</b>
<b>Cargo Yield (TWD/FRTK)</b>	<b>-19.2%</b>	<b>-18.1%</b>	<b>-8.7%</b>	<b>4.7%</b>	<b>15.7%</b>	<b>25.5%</b>	<b>27.2%</b>	<b>23.9%</b>	<b>15.7%</b>				<b>6.2%</b>