

Fiscal Year 2023	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
<b>Financial Results(NTD mns)</b>													
Pax Revenue	7,748	6,052	7,296	8,100	7,639	10,707	9,579	9,199	7,901	8,690	7,708	8,440	99,059
Cargo Revenue	5,244	4,811	5,559	4,853	4,446	4,252	4,168	4,247	4,622	4,752	4,743	5,154	56,852
Other Revenue	359	355	531	415	489	467	486	611	463	492	585	512	5,765
<b>Operating Revenue</b>	<b>13,351</b>	<b>11,217</b>	<b>13,386</b>	<b>13,368</b>	<b>12,575</b>	<b>15,426</b>	<b>14,233</b>	<b>14,058</b>	<b>12,987</b>	<b>13,933</b>	<b>13,036</b>	<b>14,106</b>	<b>161,676</b>
<b>Operational Results</b>													
Pax Number	590,698	574,002	722,271	797,315	765,215	856,661	897,323	910,040	800,189	896,036	867,880	918,929	9,596,559
RPK (mns.)	2,296	2,114	2,616	2,778	2,726	3,023	3,168	3,186	2,908	3,082	2,884	3,027	33,808
ASK (mns.)	3,173	2,945	3,375	3,538	3,653	3,624	3,777	3,806	3,702	3,857	3,773	4,015	43,237
<b>Passenger Load Factor</b>	<b>72.4%</b>	<b>71.8%</b>	<b>77.5%</b>	<b>78.5%</b>	<b>74.6%</b>	<b>83.4%</b>	<b>83.9%</b>	<b>83.7%</b>	<b>78.6%</b>	<b>79.9%</b>	<b>76.4%</b>	<b>75.4%</b>	<b>78.2%</b>
<b>Passenger Yield (TWD/RPK)</b>	<b>3.37</b>	<b>2.86</b>	<b>2.79</b>	<b>2.92</b>	<b>2.80</b>	<b>3.54</b>	<b>3.02</b>	<b>2.89</b>	<b>2.72</b>	<b>2.82</b>	<b>2.67</b>	<b>2.79</b>	<b>2.93</b>
FRTK (mns.)	423	418	488	459	456	461	465	442	451	449	396	429	5,337
FATK (mns.)	634	600	712	706	712	686	673	665	668	656	577	632	7,920
<b>Cargo Load Factor</b>	<b>66.7%</b>	<b>69.7%</b>	<b>68.5%</b>	<b>65.1%</b>	<b>64.0%</b>	<b>67.2%</b>	<b>69.1%</b>	<b>66.5%</b>	<b>67.6%</b>	<b>68.5%</b>	<b>68.6%</b>	<b>67.9%</b>	<b>67.4%</b>
<b>Cargo Yield (TWD/FRTK)</b>	<b>12.41</b>	<b>11.51</b>	<b>11.40</b>	<b>10.56</b>	<b>9.75</b>	<b>9.22</b>	<b>8.96</b>	<b>9.61</b>	<b>10.24</b>	<b>10.58</b>	<b>11.98</b>	<b>12.01</b>	<b>10.65</b>

Fiscal Year 2022	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
<b>Financial Results(NTD mns)</b>													
Pax Revenue	455	481	455	486	489	912	1,704	2,076	2,000	2,731	3,287	5,404	20,479
Cargo Revenue	12,746	9,273	10,679	10,702	10,639	10,177	10,012	9,471	8,815	8,549	7,605	7,196	115,864
Other Revenue	410	338	510	322	436	468	349	354	388	358	400	394	4,727
<b>Operating Revenue</b>	<b>13,612</b>	<b>10,092</b>	<b>11,644</b>	<b>11,510</b>	<b>11,563</b>	<b>11,558</b>	<b>12,066</b>	<b>11,901</b>	<b>11,203</b>	<b>11,637</b>	<b>11,292</b>	<b>12,994</b>	<b>141,070</b>
<b>Operational Results</b>													
Pax Number	16,966	22,200	26,261	29,323	34,018	58,632	109,221	148,557	142,922	200,366	269,589	444,509	1,502,564
RPK (mns.)	66	79	108	122	145	271	488	688	679	921	1,179	1,837	6,583
ASK (mns.)	490	488	602	590	659	868	1,054	1,462	1,481	2,022	2,313	2,851	14,879
<b>Passenger Load Factor</b>	<b>13.6%</b>	<b>16.3%</b>	<b>17.9%</b>	<b>20.7%</b>	<b>22.0%</b>	<b>31.2%</b>	<b>46.3%</b>	<b>47.0%</b>	<b>45.9%</b>	<b>45.5%</b>	<b>51.0%</b>	<b>64.5%</b>	<b>44.2%</b>
<b>Passenger Yield (TWD/RPK)</b>	<b>6.85</b>	<b>6.06</b>	<b>4.22</b>	<b>3.98</b>	<b>3.38</b>	<b>3.37</b>	<b>3.49</b>	<b>3.02</b>	<b>2.94</b>	<b>2.97</b>	<b>2.79</b>	<b>2.94</b>	<b>3.11</b>
FRTK (mns.)	646	527	571	524	535	509	524	534	489	527	476	499	6,362
FATK (mns.)	844	701	687	655	674	648	665	703	667	691	662	670	8,265
<b>Cargo Load Factor</b>	<b>76.6%</b>	<b>75.2%</b>	<b>83.2%</b>	<b>80.1%</b>	<b>79.3%</b>	<b>78.5%</b>	<b>78.9%</b>	<b>76.0%</b>	<b>73.3%</b>	<b>76.3%</b>	<b>71.9%</b>	<b>74.5%</b>	<b>77.0%</b>
<b>Cargo Yield (TWD/FRTK)</b>	<b>19.73</b>	<b>17.59</b>	<b>18.70</b>	<b>20.41</b>	<b>19.88</b>	<b>20.01</b>	<b>19.10</b>	<b>17.74</b>	<b>18.01</b>	<b>16.23</b>	<b>15.98</b>	<b>14.42</b>	<b>18.21</b>

YoY	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
<b>Financial Results</b>													
Pax Revenue	1601.7%	1159.3%	1504.4%	1566.8%	1463.7%	1073.5%	462.0%	343.2%	295.1%	218.2%	134.5%	56.2%	383.7%
Cargo Revenue	-58.9%	-48.1%	-47.9%	-54.7%	-58.2%	-58.2%	-58.4%	-55.2%	-47.6%	-44.4%	-37.6%	-28.4%	-50.9%
Other Revenue	-12.3%	4.9%	3.9%	29.0%	12.3%	-0.3%	39.2%	72.8%	19.4%	37.5%	46.1%	30.1%	22.0%
<b>Operating Revenue</b>	<b>-1.9%</b>	<b>11.2%</b>	<b>15.0%</b>	<b>16.1%</b>	<b>8.7%</b>	<b>33.5%</b>	<b>18.0%</b>	<b>18.1%</b>	<b>15.9%</b>	<b>19.7%</b>	<b>15.4%</b>	<b>8.6%</b>	<b>14.6%</b>
<b>Operational Results</b>													
Pax Number	3381.7%	2485.6%	2650.4%	2619.1%	2149.4%	1361.1%	721.6%	512.6%	459.9%	347.2%	221.9%	106.7%	538.7%
RPK (mns.)	3354.5%	2566.7%	2325.8%	2177.0%	1785.1%	1015.6%	549.3%	363.3%	328.2%	234.7%	144.5%	64.7%	413.5%
ASK (mns.)	547.2%	503.5%	460.9%	499.5%	454.8%	317.2%	258.5%	160.4%	150.0%	90.7%	63.1%	40.8%	190.6%
<b>Passenger Load Factor</b>	<b>58.8 ppt</b>	<b>55.6 ppt</b>	<b>59.6 ppt</b>	<b>57.8 ppt</b>	<b>52.7 ppt</b>	<b>52.2 ppt</b>	<b>37.6 ppt</b>	<b>36.7 ppt</b>	<b>32.7 ppt</b>	<b>34.4 ppt</b>	<b>25.5 ppt</b>	<b>10.9 ppt</b>	<b>33.9 ppt</b>
<b>Passenger Yield (TWD/RPK)</b>	<b>-50.7%</b>	<b>-52.8%</b>	<b>-33.9%</b>	<b>-26.8%</b>	<b>-17.0%</b>	<b>5.2%</b>	<b>-13.4%</b>	<b>-4.4%</b>	<b>-7.7%</b>	<b>-4.9%</b>	<b>-4.1%</b>	<b>-5.2%</b>	<b>-5.8%</b>
FRTK (mns.)	-34.6%	-20.7%	-14.6%	-12.4%	-14.8%	-9.4%	-11.3%	-17.2%	-7.8%	-14.7%	-16.8%	-14.0%	-16.1%
FATK (mns.)	-24.8%	-14.5%	3.7%	7.8%	5.6%	5.9%	1.2%	-5.4%	0.0%	-5.0%	-12.8%	-5.6%	-4.2%
<b>Cargo Load Factor</b>	<b>-9.9 ppt</b>	<b>-5.5 ppt</b>	<b>-14.7 ppt</b>	<b>-15 ppt</b>	<b>-15.3 ppt</b>	<b>-11.3 ppt</b>	<b>-9.7 ppt</b>	<b>-9.5 ppt</b>	<b>-5.7 ppt</b>	<b>-7.8 ppt</b>	<b>-3.3 ppt</b>	<b>-6.6 ppt</b>	<b>-9.6 ppt</b>
<b>Cargo Yield (TWD/FRTK)</b>	<b>-37.1%</b>	<b>-34.5%</b>	<b>-39.0%</b>	<b>-48.3%</b>	<b>-50.9%</b>	<b>-53.9%</b>	<b>-53.1%</b>	<b>-45.8%</b>	<b>-43.1%</b>	<b>-34.9%</b>	<b>-25.0%</b>	<b>-16.7%</b>	<b>-41.5%</b>