

Fiscal Year 2022	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Financial Results(NTD mns)													
Pax Revenue	455	481	455	486	489	912	1,704	2,076	2,000	2,731	3,287	5,404	20,479
Cargo Revenue	12,746	9,273	10,679	10,702	10,639	10,177	10,012	9,471	8,815	8,549	7,605	7,196	115,864
Other Revenue	410	338	510	322	436	468	349	354	388	358	400	394	4,727
Operating Revenue	13,612	10,092	11,644	11,510	11,563	11,558	12,066	11,901	11,203	11,637	11,292	12,994	141,070
Operational Results													
Pax Number	16,966	22,200	26,261	29,323	34,018	58,632	109,221	148,557	142,922	200,366	269,589	444,509	1,502,564
RPK (mns.)	66	79	108	122	145	271	488	688	679	921	1,179	1,837	6,583
ASK (mns.)	490	488	602	590	659	868	1,054	1,462	1,481	2,022	2,313	2,851	14,879
Passenger Load Factor	13.6%	16.3%	17.9%	20.7%	22.0%	31.2%	46.3%	47.0%	45.9%	45.5%	51.0%	64.5%	44.2%
Passenger Yield (TWD/RPK)	6.85	6.06	4.22	3.98	3.38	3.37	3.49	3.02	2.94	2.97	2.79	2.94	3.11
FRTK (mns.)	646	527	571	524	535	509	524	534	489	527	476	499	6,362
FATK (mns.)	844	701	687	655	674	648	665	703	667	691	662	670	8,265
Cargo Load Factor	76.6%	75.2%	83.2%	80.1%	79.3%	78.5%	78.9%	76.0%	73.3%	76.3%	71.9%	74.5%	77.0%
Cargo Yield (TWD/FRTK)	19.73	17.59	18.70	20.41	19.88	20.01	19.10	17.74	18.01	16.23	15.98	14.42	18.21

Fiscal Year 2021	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Financial Results(NTD mns)													
Pax Revenue	597	315	375	284	148	180	192	243	245	227	280	348	3,434
Cargo Revenue	7,593	7,203	9,162	9,590	8,042	8,346	9,408	10,074	11,689	13,683	14,061	15,399	124,250
Other Revenue	332	242	294	333	376	321	369	335	499	422	413	521	4,457
Operating Revenue	8,522	7,760	9,831	10,207	8,565	8,847	9,969	10,653	12,432	14,332	14,754	16,269	132,140
Operational Results													
Pax Number	33,355	18,589	23,105	20,256	8,183	5,183	8,076	10,648	10,157	9,443	10,508	15,533	173,036
RPK (mns.)	94	54	76	69	29	38	45	48	43	38	43	61	639
ASK (mns.)	578	346	424	418	140	111	194	334	284	310	321	370	3,829
Passenger Load Factor	16.3%	15.6%	18.0%	16.5%	20.5%	34.4%	23.4%	14.5%	15.1%	12.2%	13.4%	16.5%	16.7%
Passenger Yield (TWD/RPK)	6.35	5.86	4.90	4.13	5.13	4.71	4.24	5.04	5.69	5.99	6.53	5.69	5.38
FRTK (mns.)	583	546	646	631	540	591	659	672	664	701	648	671	7,550
FATK (mns.)	772	718	840	850	713	764	875	895	899	947	859	871	10,003
Cargo Load Factor	75.5%	76.0%	76.9%	74.2%	75.7%	77.3%	75.3%	75.1%	73.8%	74.1%	75.4%	77.0%	75.5%
Cargo Yield (TWD/FRTK)	13.03	13.20	14.19	15.19	14.90	14.13	14.27	14.98	17.61	19.51	21.71	22.96	16.46

YoY	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Financial Results													
Pax Revenue	-23.7%	52.5%	21.4%	71.1%	231.1%	406.9%	788.1%	752.5%	717.1%	1105.0%	1073.4%	1451.2%	496.4%
Cargo Revenue	67.9%	28.7%	16.6%	11.6%	32.3%	21.9%	6.4%	-6.0%	-24.6%	-37.5%	-45.9%	-53.3%	-6.7%
Other Revenue	23.6%	40.0%	73.5%	-3.5%	15.9%	45.6%	-5.4%	5.7%	-22.2%	-15.3%	-3.0%	-24.4%	6.1%
Operating Revenue	59.7%	30.1%	18.4%	12.8%	35.0%	30.6%	21.0%	11.7%	-9.9%	-18.8%	-23.5%	-20.1%	6.8%
Operational Results													
Pax Number	-49.1%	19.4%	13.7%	44.8%	315.7%	1031.2%	1252.4%	1295.2%	1307.1%	2021.8%	2465.6%	2761.7%	768.4%
RPK (mns.)	-29.4%	47.4%	41.1%	77.4%	403.0%	609.7%	977.2%	1323.5%	1480.1%	2333.7%	2647.8%	2902.7%	931.0%
ASK (mns.)	-15.2%	41.1%	41.9%	41.2%	370.2%	681.4%	443.7%	338.0%	421.8%	553.1%	619.5%	671.0%	288.5%
Passenger Load Factor	-2.7 ppt	0.7 ppt	-0.1 ppt	4.2 ppt	1.4 ppt	-3.2 ppt	22.9 ppt	32.6 ppt	30.7 ppt	33.3 ppt	37.6 ppt	47.9 ppt	27.6 ppt
Passenger Yield (TWD/RPK)	8.0%	3.4%	-14.0%	-3.6%	-34.2%	-28.6%	-17.5%	-40.1%	-48.3%	-50.5%	-57.3%	-48.3%	-42.2%
FRTK (mns.)	10.9%	-3.3%	-11.5%	-16.9%	-0.8%	-13.9%	-20.5%	-20.6%	-26.3%	-24.9%	-26.5%	-25.6%	-15.7%
FATK (mns.)	9.3%	-2.3%	-18.2%	-23.0%	-5.4%	-15.2%	-24.1%	-21.5%	-25.7%	-27.1%	-23.0%	-23.1%	-17.4%
Cargo Load Factor	1.1 ppt	-0.8 ppt	6.3 ppt	5.9 ppt	3.7 ppt	1.2 ppt	3.5 ppt	0.8 ppt	-0.5 ppt	2.2 ppt	-3.5 ppt	-2.5 ppt	1.5 ppt
Cargo Yield (TWD/FRTK)	51.3%	33.2%	31.8%	34.4%	33.4%	41.6%	33.9%	18.4%	2.3%	-16.8%	-26.4%	-37.2%	10.7%