CHINA AIRLINES

Monthly Financial and Operational Results

Fiscal Year 2024	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Financial Results(NTD mns)													
Pax Revenue	9,234	9,644											18,878
Cargo Revenue	4,010	3,635											7,645
Other Revenue	470	447											917
Operating Revenue	**13,714**	**13,725**											**27,440**
Operational Results													
Pax Number	938,391	972,179											1,910,570
RPK (mns.)	3,098	3,023											6,121
ASK (mns.)	4,035	3,803											7,838
Passenger Load Factor	***76.8%***	***79.5%***											***78.1%***
Passenger Yield (TWD/RPK)	***2.98***	***3.19***											***3.08***
FRTK (mns.)	400	386											786
FATK (mns.)	610	575											1,185
Cargo Load Factor	***65.5%***	***67.1%***											***66.3%***
Cargo Yield (TWD/FRTK)	***10.03***	***9.42***											***9.73***

Fiscal Year 2023	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Financial Results(NTD mns)													
Pax Revenue	7,748	6,052											13,799
Cargo Revenue	5,244	4,811											10,055
Other Revenue	359	355											714
Operating Revenue	**13,351**	**11,217**											**24,568**
Operational Results													
Pax Number	590,698	574,002											1,164,700
RPK (mns.)	2,296	2,114											4,410
ASK (mns.)	3,173	2,945											6,118
Passenger Load Factor	***72.4%***	***71.8%***											***72.1%***
Passenger Yield (TWD/RPK)	***3.37***	***2.86***											***3.13***
FRTK (mns.)	423	418											841
FATK (mns.)	634	600											1,234
Cargo Load Factor	***66.7%***	***69.7%***											***68.1%***
Cargo Yield (TWD/FRTK)	***12.41***	***11.51***											***11.96***

YoY	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Financial Results													
Pax Revenue	19.2%	59.4%											36.8%
Cargo Revenue	-23.5%	-24.4%											-24.0%
Other Revenue	30.9%	26.0%											28.4%
Operating Revenue	**2.7%**	**22.4%**											**11.7%**
Operational Results													
Pax Number	58.9%	69.4%											64.0%
RPK (mns.)	34.9%	43.0%											38.8%
ASK (mns.)	27.2%	29.2%											28.1%
Passenger Load Factor	***4.4 ppt***	***7.7 ppt***											***6 ppt***
Passenger Yield (TWD/RPK)	***-11.7%***	***11.5%***											***-1.4%***
FRTK (mns.)	-5.4%	-7.7%											-6.5%
FATK (mns.)	-3.7%	-4.1%											-3.9%
Cargo Load Factor	***-1.2 ppt***	***-2.6 ppt***											***-1.9 ppt***
Cargo Yield (TWD/FRTK)	***-19.2%***	***-18.1%***											***-18.6%***